

RESOLUTION NO. R 1257-2016

RESOLUTION ADOPTING EMERGENCY TEMPORARY BUDGET APPROPRIATIONS  
CITY OF GLOUCESTER CITY IN THE COUNTY OF CAMDEN

**WHEREAS**, an emergent condition has arisen with respect to municipal operations and no adequate provision has been made in the 2016 temporary budget for the aforesaid purpose, and N.J.S.A.40A:4-20 provides for the creation of an emergency temporary appropriation for the purposes above mentioned; and

**WHEREAS**, the total emergency temporary budget resolutions adopted in the year 2016 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S.A. 40A:4-20) including this resolution total \$2,266,813.06 for General Government; and \$244,500.00 for the Water and Sewer Utility;

**NOW, THEREFORE, BE IT RESOLVED**, (not less than two-thirds of all members of Mayor and Council concurring) that in accordance with the provisions of N.J.S.A. 40A:4-20 emergency temporary budget appropriations be and the same are hereby made for the following:

**GENERAL GOVERNMENT**

**Administrative and Executive:**

Salary and Wages:

City Administrator's Office	\$ 3,600.00
Mayor and Common Council	400.00
City Clerk's Office	12,200.00

Other Expenses:

City Administrator's Office	500.00
City Clerk's Office	15,000.00

**Financial Administration:**

Salaries and Wages	4,800.00
Other Expenses	4,000.00

**Audit Services:**

Other Expenses	5,000.00
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**Collection of Taxes:**

Salaries and Wages	3,000.00
Other Expenses	4,000.00

**Assessment of Taxes:**

Salaries and Wages	3,200.00
Other Expenses	500.00

**Legal Services and Costs:**

Salaries and Wages	1,500.00
Other Expenses	20,000.00

**Community Development:**

Salaries and Wages	7,500.00
Other Expenses	2,500.00

**Combined Zoning and Planning Boards:**

Salaries and Wages	100.00
Other Expenses	200.00

**Insurance:**

Group Insurance Plan for Employees	260,000.00
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**Police:**

Salaries and Wages	275,000.00
Other Expenses	20,000.00

**Crossing Guards and Park Guards:**

Salaries and Wages	8,000.00
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**Office of Emergency Management:**

Salaries and Wages	2,500.00
Other Expenses	500.00

**Fire:**

Salaries and Wages	80,000.00
Other Expenses	15,000.00

**Uniform Fire Safety Act:**

Salaries and Wages	10,000.00
Other Expenses	500.00

**Public Works:**

Salaries and Wages:	
Streets and Road Maintenance	35,000.00
Buildings and Grounds	22,000.00
Other Expenses:	
Streets and Road Maintenance	25,000.00
Solid Waste Collection	42,500.00
Buildings and Grounds	10,000.00

**Animal Control Services:**

Other Expenses	5,000.00
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**Landfill Costs:**

Other Expenses	18,000.00
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**Utilities:**

Electricity	20,000.00
Street Lighting	20,000.00
Telephone	10,000.00
Fuel Oil	5,000.00
Gasoline and Diesel Fuel	16,000.00

**State Uniform Construction Code:**

Salaries and Wages:	
Uniform Construction Code Enforcement Functions	7,000.00
Other Code Enforcement Functions	13,500.00
Other Expenses:	
Uniform Construction Code Enforcement Functions	7,000.00

**Celebration of Public Events:**

Other Expenses	5,000.00
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**Municipal Court:**

Salaries and Wages	5,000.00
Other Expenses	2,000.00

Maintenance of Free Public Library	45,000.00
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**Statutory Expenditures:**

Contribution to:	
Social Security System	15,000.00
Police and Firemen's	
Retirement System of N.J.	1,122,671.01

**State and Federal Grants:**

Recycling Tonnage Grant	13,465.80
Municipal Alliance on Alcohol and Drug Abuse	18,176.25
County of Camden - Recreational Facilities	
Enhancement - Cherry Street Playground	25,000.00

**WATER AND SEWER UTILITY****WATER SUBSECTION:****Operating:**

Salaries and Wages	50,000.00
Other Expenses	100,000.00

**Statutory Expenditures:**

Social Security System	2,500.00
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**SEWER SUBSECTION:**

**Operating:**

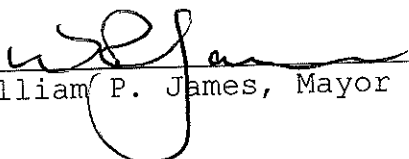
Salaries and Wages  
40,000.00

Other Expenses  
50,000.00

**Statutory Expenditures:**

Social Security System  
2,000.00

Approved this 7th day of March, 2016

  
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William P. James, Mayor

Passed by Mayor and Common Council this 7th day of March, 2016.

  
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Kathleen M. Jentsch, City Clerk