RESOLUTION NO. R OSS-2017

RESOLUTION ADOPTING EMERGENCY TEMPORARY BUDGET APPROPRIATIONS CITY OF GLOUCESTER CITY IN THE COUNTY OF CAMDEN

WHEREAS, an emergent condition has arisen with respect to municipal operations and no adequate provision has been made in the 2017 temporary budget for the aforesaid purpose, and N.J.S.A.

40A:4-20 provides for the creation of an emergency temporary appropriation for the purposes above mentioned; and

WHEREAS, the total emergency temporary budget resolutions adopted in the year 2016 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S.A. 40A:4-20) including this resolution total \$1,434,602.48 for General Government; and \$71,000.00 for the Water and Sewer Utility;

NOW, THEREFORE, BE IT RESOLVED, (not less than two-thirds of all members of Mayor and Council concurring) that in accordance with the provisions of N.J.S.A. 40A:4-20 emergency temporary budget appropriations be and the same are hereby made for the following:

GENERAL GOVERNMENT

Collection of Taxes: Other Expenses	\$ 2,000.00
Insurance: Group Insurance Plan for Employees	75,000.00
Police: Salaries and Wages	25,000.00
Fire: Salaries and Wages	55,000.00
Public Works: Other Expenses:	
Streets and Road Maintenance Solid Waste Collection	20,000.00 45,000.00
Landfill Costs: Other Expenses	30,000.00
Utilities:	30,000.00
Electricity Gasoline and Diesel Fuel	15,000.00 10,000.00
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State Uniform (Construction	Code:
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Other Expenses:

Uniform Construction Code Enforcement Functions

5,000.00

Statutory Expenditures:

Contribution to:

Police and Firemen's

Retirement System of N.J.

732,602.48

State and Federal Grants:

Small Cities Grant Agreement No. 2017-02292-237-00:

Federal Funds 400,000.00 City Matching Share 20,000.00

WATER AND SEWER UTILITY

WATER SUBSECTION:

Operating:

Salaries and Wages 16,000.00 Other Expenses 50,000.00

SEWER SUBSECTION:

Operating:

Salaries and Wages

5,000.00

William P. James, Mayor

Passed by Mayor and Common Council this 23rd day of February, 2017.

Cathleen M. Jentsch Kity Clerk