

RESOLUTION NO. R 076-2017

RESOLUTION ADOPTING EMERGENCY TEMPORARY BUDGET APPROPRIATIONS  
CITY OF GLOUCESTER CITY IN THE COUNTY OF CAMDEN

WHEREAS, an emergent condition has arisen with respect to municipal operations and no adequate provision has been made in the 2017 temporary budget for the aforesaid purpose, and N.J.S.A.40A:4-20 provides for the creation of an emergency temporary appropriation for the purposes above mentioned; and

WHEREAS, the total emergency temporary budget resolutions adopted in the year 2017 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S.A. 40A:4-20) including this resolution total \$2,619,902.48 for General Government; and \$338,000.00 for the Water and Sewer Utility;

NOW, THEREFORE, BE IT RESOLVED, (not less than two-thirds of all members of Mayor and Council concurring) that in accordance with the provisions of N.J.S.A. 40A:4-20 emergency temporary budget appropriations be and the same are hereby made for the following:

**GENERAL GOVERNMENT**

**Administrative and Executive:**

Salary and Wages:

|                             |             |
|-----------------------------|-------------|
| City Administrator's Office | \$ 3,900.00 |
| Mayor and Common Council    | 300.00      |
| City Clerk's Office         | 14,000.00   |

Other Expenses:

|                             |           |
|-----------------------------|-----------|
| City Administrator's Office | 500.00    |
| City Clerk's Office         | 15,000.00 |

**Financial Administration:**

|                    |          |
|--------------------|----------|
| Salaries and Wages | 6,200.00 |
| Other Expenses     | 3,000.00 |

**Audit Services:**

|                |          |
|----------------|----------|
| Other Expenses | 5,000.00 |
|----------------|----------|

**Collection of Taxes:**

|                    |          |
|--------------------|----------|
| Salaries and Wages | 2,200.00 |
| Other Expenses     | 3,000.00 |

**Assessment of Taxes:**

|                    |          |
|--------------------|----------|
| Salaries and Wages | 4,000.00 |
| Other Expenses     | 500.00   |

**Legal Services and Costs:**

|   |            |
|---|------------|
| Salaries and Wages                          | 1,500.00   |
| Other Expenses                              | 15,000.00  |
| <b>Community Development:</b>               |            |
| Salaries and Wages                          | 8,300.00   |
| Other Expenses                              | 2,000.00   |
| <b>Combined Zoning and Planning Boards:</b> |            |
| Salaries and Wages                          | 300.00     |
| Other Expenses                              | 200.00     |
| <b>Insurance:</b>                           |            |
| Group Insurance Plan for Employees          | 265,000.00 |
| <b>Police:</b>                              |            |
| Salaries and Wages                          | 85,000.00  |
| Other Expenses                              | 15,000.00  |
| <b>Crossing Guards and Park Guards:</b>     |            |
| Salaries and Wages                          | 7,000.00   |
| <b>Office of Emergency Management:</b>      |            |
| Salaries and Wages                          | 2,500.00   |
| Other Expenses                              | 500.00     |
| <b>Fire:</b>                                |            |
| Salaries and Wages                          | 65,000.00  |
| Other Expenses                              | 15,000.00  |
| <b>Uniform Fire Safety Act:</b>             |            |
| Salaries and Wages                          | 400.00     |
| Other Expenses                              | 500.00     |
| <b>Public Works:</b>                        |            |
| Salaries and Wages:                         |            |
| Streets and Road Maintenance                | 30,000.00  |
| Buildings and Grounds                       | 20,000.00  |
| Other Expenses:                             |            |
| Streets and Road Maintenance                | 38,000.00  |
| Solid Waste Collection                      | 45,000.00  |
| Buildings and Grounds                       | 10,000.00  |
| <b>Animal Control Services:</b>             |            |
| Other Expenses                              | 5,000.00   |
| <b>Landfill Costs:</b>                      |            |
| Other Expenses                              | 20,000.00  |
| <b>Utilities:</b>                           |            |
| Electricity                                 | 20,000.00  |

|                          |           |
|--------------------------|-----------|
| Street Lighting          | 20,000.00 |
| Telephone                | 10,000.00 |
| Gasoline and Diesel Fuel | 20,000.00 |

**State Uniform Construction Code:**

Salaries and Wages:

|   |          |
|---|----------|
| Uniform Construction Code Enforcement Functions | 6,000.00 |
| Other Code Enforcement Functions                | 7,000.00 |

Other Expenses:

|   |           |
|---|-----------|
| Uniform Construction Code Enforcement Functions | 23,000.00 |
|---|-----------|

**Celebration of Public Events:**

|                |          |
|----------------|----------|
| Other Expenses | 5,000.00 |
|----------------|----------|

**Municipal Court:**

|                    |          |
|--------------------|----------|
| Salaries and Wages | 5,000.00 |
| Other Expenses     | 2,000.00 |

|   |                  |
|---|------------------|
| <b>Maintenance of Free Public Library</b> | <b>43,000.00</b> |
|---|------------------|

**Statutory Expenditures:**

Contribution to:

|                        |           |
|------------------------|-----------|
| Social Security System | 10,000.00 |
|------------------------|-----------|

**State and Federal Grants:**

|  |          |
|--|----------|
| New Jersey Division of Highway Traffic Safety -<br>Distracted Driving 2017 Crackdown Grant | 5,500.00 |
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**WATER AND SEWER UTILITY**

**WATER SUBSECTION:**

**Operating:**

|                    |           |
|--------------------|-----------|
| Salaries and Wages | 70,000.00 |
| Other Expenses     | 80,000.00 |

**Statutory Expenditures:**

|                        |          |
|------------------------|----------|
| Social Security System | 4,000.00 |
|------------------------|----------|

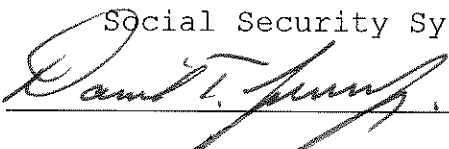
**SEWER SUBSECTION:**

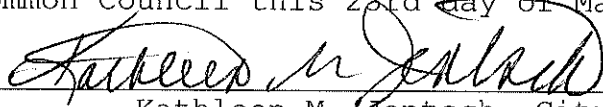
**Operating:**

|                    |           |
|--------------------|-----------|
| Salaries and Wages | 50,000.00 |
| Other Expenses     | 60,000.00 |

**Statutory Expenditures:**

|                        |          |
|------------------------|----------|
| Social Security System | 3,000.00 |
|------------------------|----------|

  
Passed by Mayor and Common Council this 23rd day of March, 2017.

  
Kathleen M. Gentsch, City Clerk