

**Regular Monthly Meeting of the
Mayor and Common Council of Gloucester City
Monday, April 22, 2024, 7:00 P.M.
313 Monmouth Street**

Agenda

1. **Call Meeting to Order:**
2. **Pledge of Allegiance:**
3. **Roll Call:** Baus, Berglund, Cilurso, Johnson, Page, Timm and Mayor Baile
4. **Open Public Meetings Act Notice:** This meeting is being held in accordance with the New Jersey Open Public Meetings Act, otherwise known as the “Sunshine Law.” It has been legally noticed in accordance with the law and copies have been given to those requesting the same.
5. **Oath of Office:** Police Officer, Angelo Acevedo
Police Officer, Mason Gaskill
Police Officer, Shaun Roch
Police Sergeant, Joseph Hopkins
6. **Minutes:** March 18, 2024 Caucus Meeting with Executive Session and March 25, 2024 Monthly Meeting with Executive Session

Public Comment for Resolutions Only: (Mayor to Open and Close after Public Comment)

7. **Resolutions:**
 - R115 Resolution Providing that Budget be Read by Title Only
 - R116 Introduction of the 2024 Municipal Budget
Public Hearing on the 2024 Municipal Budget will be on May 30, 2024 at 7 p.m.
 - R117 Resolution to Adjustments to Various Tax Records
 - R118 Resolution to Correct Billing Charges on Utility Records
 - R119 Resolution Approving and Adopting the Gloucester City Community Energy Plan
 - R120 Resolution Authorizing the Award of the Contract for Resurfacing of Atlantic Street from Market Street (C.R. 634) to Ridgeway Street to Think Pavers Hardscaping, LLC
 - R121 Resolution Authorizing Donation of City-Owned Equipment (Fire Dept.)
 - R122 Resolution Designating Handicapped Parking Space: Removing 501 N Brown Street
 - R123 Resolution Awarding a Contract to Triad Associates for Extraordinary Unspecifiable Services
 - R124 Resolution Authorizing an Employment Contract with Thomas Quinn as the City of Gloucester City’s Director of Fire Department
 - R125 Resolution Authorizing Donation of City-Owned Equipment (Fire Dept.)
 - R126 Resolution Amending the Renewal of 2023-2024 Plenary Retail Consumption License
 - R127 Resolution Authorizing Gloucester City to Make Application to the Camden County Open Space, Farmland, Recreation and Historic Preservation Trust Fund for \$25,000 Grant
 - R128 Resolution Designating a Non-Condemnation Redevelopment Area within the City of Gloucester City
 - R129 Resolution Authorizing Refund of Lead Based Paint Fee
 - R130 Resolution of the City of Gloucester City, County of Camden Authorizing the Execution of an Amendment to Memorandum of Understanding
 - R131 Resolution Authorizing Purchase of Powerstar 75 Cab Tractor for Gloucester City Public Works

R132 Resolution of the City of Gloucester City, County of Camden, Authorizing the Execution of an Agreement of Sale by and between the City of Gloucester City and PNC Bank and its Affiliates, Subject to Certain Terms and Conditions

R133 Resolution Authorizing the Award of the Contract for King Street Parking Lot Improvements to Landberg Construction, LLC

R134 Resolution of the City of Gloucester City, Camden County Authorizing Execution of a Redevelopment Agreement with VP Burlington for Block 50, Lot 1

Motion By: _____ **Second By:** _____

Roll Call: Baus, Berglund, Cilurso, Johnson, Page, Timm and Mayor Baile

8. Ordinances for Second Reading/Public Hearing this Evening:

O 06-2024 Amending the Ordinance Regulating the Salaries of the Employees of the City of Gloucester City, County of Camden, State of New Jersey (PBA Local 40)

Motion By: _____ **Second By:** _____

Roll Call: Baus, Berglund, Cilurso, Johnson, Page, Timm and Mayor Baile

O 07-2024 Amending the Ordinance Regulating the Salaries of the Employees of the City of Gloucester City, County of Camden, State of New Jersey (SOA Local 40)

Motion By: _____ **Second By:** _____

Roll Call: Baus, Berglund, Cilurso, Johnson, Page, Timm and Mayor Baile

O 08-2024 Ordinance Approving the Application and Financial Agreement for a Long-Term Tax Exemption with VP Burlington Urban Renewal, LLC for the Project Improvements Set Forth In the Application to be Constructed on Portions of Block 50, Lot 1 on the Official Tax Map of the City of Gloucester City

Motion By: _____ **Second By:** _____

Roll Call: Baus, Berglund, Cilurso, Johnson, Page, Timm and Mayor Baile

O 09-2024 Bond Ordinance Authorizing the Acquisition of Certain Real Property and the Improvements Thereon in and for the City of Gloucester City, County of Camden, New Jersey; Appropriating the Sum of \$550,000 Therefor; Authorizing the Issuance of General Obligation Bonds or Bond Anticipation Notes of the City of Gloucester City, County of Camden, New Jersey in the Aggregate Principal Amount of up to \$522,500; Making Certain Determinations and Covenants; and Authorizing Certain Related Actions in Connection with the Foregoing

Motion By: _____ **Second By:** _____

Roll Call: Baus, Berglund, Cilurso, Johnson, Page, Timm and Mayor Baile

O 10-2024 Ordinance Amending Chapter 87-10. Schedule C: No Parking, Of the City of Gloucester, County of Camden, State of New Jersey

Motion By: _____ **Second By:** _____

Roll Call: Baus, Berglund, Cilurso, Johnson, Page, Timm and Mayor Baile

Ordinances for First Reading tonight/ Second Reading/Public Hearing on May 30, 2024:

- O- Ordinance Amending the Code of the City of Gloucester City, County of Camden and State of New Jersey to Include New Chapter 57, Entitled, "Privately-Owned Salt Storage"

Motion By: _____ **Second By:** _____

Roll Call: Baus, Berglund, Cilurso, Johnson, Page, Timm and Mayor Baile

- O- Ordinance Creating Chapter 74 of the Code of the City of Gloucester City, Establishing Requirements for Tree Removal and Replacement in the City of Gloucester City to Reduce Soil Erosion and Pollutant Runoff, Promote Infiltration of Rainwater into the Soil

Motion By: _____ **Second By:** _____

Roll Call: Baus, Berglund, Cilurso, Johnson, Page, Timm and Mayor Baile

- O- Ordinance Amending and Supplementing Chapter 4, Administrative Code, Article IX, Entitled Fire Department in the City of Gloucester City, County of Camden and State of New Jersey

Motion By: _____ **Second By:** _____

Roll Call: Baus, Berglund, Cilurso, Johnson, Page, Timm and Mayor Baile

- O- Ordinance Authorizing the Acquisition of Certain Real Property in the City of Gloucester City, County of Camden and State of New Jersey for Certain Property Located at 500 Monmouth Street and Identified as Block 53, Lot 5 on the Official Tax Map of the City of Gloucester City

Motion By: _____ **Second By:** _____

Roll Call: Baus, Berglund, Cilurso, Johnson, Page, Timm and Mayor Baile

9. **Old Business/New Business:**

Bills Paid Week of March 20, 2024	\$ 32,667.35
a) Bills Paid from March 26 to April 11, 2024	\$ 1,080,417.66
Bills Approved April 22, 2024	\$ 388,262.45
Total amount being approved:	\$ 1,501,347.46

Motion By: _____ **Second By:** _____

Roll Call: Baus, Berglund, Cilurso, Johnson, Page, Timm and Mayor Baile

10. **Open Public Forum on any topic:**

The Governing Body has approved the following rules governing the procedures of the Open (General) Public Forum:

- Any citizen or taxpayer wishing to address the Governing Body may do so after approaching the rail, stating his or her name and address and being recognized by the chair. Said citizen or taxpayer will then be permitted to address the Governing Body for five minutes. After all persons wishing to address the Governing Body have had the opportunity, persons may approach the rail for a second and final five-minute interval during this session. Our attorneys have advised us that we cannot prevent you from making remarks about our employees. They have requested that we advise you that our employees are not Public Officials and you are not immune from civil actions they may bring as a result of your remarks.

11. **Adjournment:**

RESOLUTION OF THE CITY OF GLOUCESTER CITY
County of Camden, State of New Jersey
#R - 2024

RESOLUTION PROVIDING THAT BUDGET BE READ BY TITLE ONLY

WHEREAS, N.J.S.A. 40A:4-8 as amended by Chapter 259, Laws of 1995, provides that the budget may be read by title only at the time of the public hearing if a resolution is passed by not less than a majority of the full governing body, conditioned that at least one week prior to the date of hearing a complete copy of the approved budget has been made available for public inspection. Copies must also be made available by the Clerk to persons requesting them; and

WHEREAS, these conditions have been met.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Common Council of Gloucester City that the budget be read by title only.

Dayl R. Baile, Mayor

Adopted by the Mayor and Common Council of Gloucester City this 22nd day of April, 2024.

Vanessa L. Little, City Clerk

RESOLUTION OF THE CITY OF GLOUCESTER CITY
County of Camden, State of New Jersey
#R - 2024

RESOLUTION TO ADJUSTMENTS TO VARIOUS TAX RECORDS

WHEREAS, there is a need to make necessary various billing adjustments on Tax Records;
and

WHEREAS, the adjustments to be made include the following:

Block/Lot	Amount	Address	Issue
156/9	1318.56	918 Somerset	TD Bank returned check, payment removed
170/15	1487.44	115 N Brown	TD Bank returned check, payment removed

; and

WHEREAS, these billing adjustments were reviewed by the Finance Committee and they have recommended that these adjustments be approved.

NOW, THEREFORE, BE IT RESOLVED that the Tax Collector of the City of Gloucester City is authorized to make the adjustments to the tax records as noted and file the proper documentation accordingly.

Adopted by the Mayor and Common Council of Gloucester City, this 22nd day of April, 2024.

Dayl R Baile, Mayor

Vanessa L. Little, City Clerk

RESOLUTION OF THE CITY OF GLOUCESTER CITY
County of Camden, State of New Jersey
#R - 2024

RESOLUTION TO CORRECT BILLING CHARGES ON UTILITY RECORDS

WHEREAS, there is a need to make necessary adjustments for various billing adjustments on Utility Records; and

WHEREAS, these adjustments to be made include the following:

Block/Lot	ID	Address	Amount	Issue
156/9	23079-0	918 Somerset	\$177.02	TD Bank returned check, payment removed
170/15	25559-0	115 N Brown	\$187.00	TD Bank returned check, payment removed
265/12	38607-0	1145 Miller	\$358.65	Online payment returned, payment removed

; and

WHEREAS, these billing adjustments were reviewed by the Finance Committee, and they have recommended these adjustments be approved.

NOW, THEREFORE, BE IT RESOLVED that the Tax Collector of the City of Gloucester City is authorized to make the adjustments to the utility records as noted and file the proper documentation accordingly.

Adopted by the Mayor and Common Council of Gloucester City, this 22nd day of April, 2024.

Dayl R Baile, Mayor

Vanessa L. Little, City Clerk

RESOLUTION OF THE CITY OF GLOUCESTER CITY
County of Camden, State of New Jersey
#R - 2024

RESOLUTION APPROVING AND ADOPTING THE
GLOUCESTER CITY COMMUNITY ENERGY PLAN

WHEREAS, a sustainable community seeks to ensure that its environmental, economic and social objectives are balanced and mutually supportive; and

WHEREAS, Gloucester City strives to assure clean land, air and water for current and future generations; and

WHEREAS, New Jersey’s Energy Master Plan: Pathway to 2050 (“EMP”) established that community-level action is necessary to achieve the state’s goal of 100% clean energy by 2025; and

WHEREAS, the New Jersey Board of Public Utilities created a Community Energy Plan Grant (CEPG) program for municipalities to develop a community energy plan to meet the goals of the state’s Energy Master plan; and

WHEREAS, Gloucester City applied for and received funding under the CEPG to prepare, through a collaborative process that involved elected officials, residents and stakeholders, a living Community Energy Plan that reflects the point-in-time clean energy priorities of the City and can serve as a document to inform and guide future clean energy projects and priorities; and

WHEREAS, the Common Council of Gloucester City has reviewed the Community Energy Plan Grant program and desires to pursue funding to help advance one or more of the clean energy priorities noted in the City’s Community Energy Plan.

NOW, THEREFORE, BE IT RESOLVED THAT the Common Council of Gloucester City hereby approves and adopts the Woodbine Community Energy Plan in its entirety; and

BE IT FURTHER RESOLVED THAT Gloucester City’s Community Energy Plan will be reviewed from time to time and revised as needed and as appropriate to reflect future clean energy goals and priorities of the community.

Dayl R. Baile, Mayor

Adopted by the Mayor and Common Council of Gloucester City this 22nd day of April, 2024.

Vanessa L. Little, City Clerk

RESOLUTION OF THE CITY OF GLOUCESTER CITY
County of Camden, State of New Jersey
#R - 2024

**RESOLUTION AUTHORIZING THE AWARD OF THE CONTRACT FOR
RESURFACING OF ATLANTIC STREET FROM MARKET STREET (C.R. 634) TO
RIDGEWAY STREET TO THINK PAVERS HARDSCAPING, LLC**

WHEREAS, the City of Gloucester City (“City”) advertised for bids for the contract for the Resurfacing of Atlantic Street from Market Street (C.R. 634) to Ridgeway Street project; and

WHEREAS, the City received three (3) bids for the Contract as follows:

<u>VENDOR</u>	<u>BID AMOUNT</u>
1. LGP Contracting, LLC	\$273,121.50
2. Think Pavers Hardscaping, LLC	\$354,344.00
3. Landberg Construction, LLC	\$385,923.19

WHEREAS, following the opening of the bids, the City received correspondence dated March 21, 2024, from Lawrence Paynter, Owner of LGP Contracting, LLC (“LGP”) requesting the withdrawal of their bid; and

WHEREAS, the withdrawal requests were reviewed by the City Solicitor who, via opinion letter dated March 26, 2024, recommended that the City allow for the withdrawal of the bids submitted by LGP; and

WHEREAS, the City desires to allow for the withdrawal of the bid submitted by LGP; and

WHEREAS, following the withdrawal of the bid submitted by LGP, the apparent low bidder is Think Pavers Hardscaping, LLC (“Think Pavers”); and

WHEREAS, the City Solicitor reviewed the bid received and recommended the award of the contract to Think Pavers as the lowest responsible bidder; and

WHEREAS, the Mayor and Common Council of the City of Gloucester City concur with the above recommendation and desire to award the contract to Think Pavers.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Common Council of the City of Gloucester City, County of Camden, State of New Jersey as follows:

1. The provisions of the **WHEREAS** clauses set forth above are incorporated herein by reference and made a part hereof.
2. The bid submitted by LGP for the contract for the Resurfacing of Atlantic Street from Market Street (C.R. 634) to Ridgeway Street project is hereby withdrawn.

3. The contract for the Resurfacing of Atlantic Street from Market Street (C.R. 634) to Ridgeway Street project is hereby awarded to Think Pavers Hardscaping, LLC.

4. The Mayor, Acting City Administrator and/or their designees are hereby directed to take any and all steps necessary to effectuate the award and execution of the aforementioned contract.

5. Funds are available for payment of this Contract.

Dayl R. Baile, Mayor

Passed by the Mayor and Common Council of Gloucester City this 22nd day of April 2024.

Vanessa L. Little, City Clerk

RESOLUTION OF THE CITY OF GLOUCESTER CITY
County of Camden, State of New Jersey
R# -2024

RESOLUTION AUTHORIZING DONATION OF CITY-OWNED EQUIPMENT

WHEREAS, the City of Gloucester City Fire Department is the owner of a 1995 International Navistar 47000; and

WHEREAS, the City of Gloucester City Fire Department is requesting to donate such equipment to the Camden Fire Department.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Common Council of the City of Gloucester City authorizing that the below pieces of equipment shall be donated to the Camden Fire Department.

- 1995 International Navistar 47000, VIN#11795, 98,401.9 Miles

BE IT FURTHER RESOLVED that the Mayor and Common council of the City of Gloucester City hereby authorize the donation of the above pieces of equipment.

Dayl R. Baile, Mayor

Passed by Mayor and Common Council this 22nd day of April, 2024.

Vanessa L. Little, City Clerk

RESOLUTION OF THE CITY OF GLOUCESTER CITY
County of Camden, State of New Jersey
#R - 2024

RESOLUTION DESIGNATING HANDICAPPED PARKING SPACE:
REMOVING: 501 N BROWN STREET

WHEREAS, it is necessary to designate a handicapped parking space; and

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Common Council of the City of Gloucester City, pursuant to the authority granted to this municipality by N.J.S.A. 39:4-197.5, and other statutory authority that the locations designated on the attached Schedule A are hereby designated removed as restrictive parking spaces.

This resolution is passed in conformance with the provisions of N.J.S.A. 39:4-97(3)(c). Proper signs are to be removed regarding the said space.

SCHEDULE A

John & Eleanor Kain

501 N Brown Street (on corner of Mercer)

Dayl R. Baile, Mayor

Passed by the Mayor and Common Council of Gloucester City this 22nd day of April, 2024.

Vanessa L. Little, City Clerk

RESOLUTION OF THE CITY OF GLOUCESTER CITY
County of Camden, State of New Jersey
#R - 2024

RESOLUTION AWARDING A CONTRACT TO TRIAD ASSOCIATES
FOR EXTRAORDINARY UNSPECIFIABLE SERVICES

WHEREAS, the City of Gloucester City is desirous to authorize and proceed with the preparation and process of Resubmission FY2025 Community Project Funding (CPF) Congressman Norcross Application and Resubmission FY2025 Congressionally Directed Spending (CDS) Senator Booker Application Seawall Project as an authorized project under the existing Professional Agreement; and

WHEREAS, the City of Gloucester City has publicly solicited qualifications and proposals for grants consulting in a fair and open process in accordance with N.J.S.A. 19:44A-20.4 et seq.; and

WHEREAS, the City of Gloucester City has complied with N.J.S.A. 40A:11-5(1)(a)(ii), regarding extraordinary unspecifiable services, a copy of the Certificate being attached hereto; and

WHEREAS, funds are available for this contract as qualified by the conditions in the attached Certificate of Availability of Funds executed by the Chief Financial Officer.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Common Council of Gloucester City, New Jersey, that the City of Gloucester City be and it hereby is authorized to enter into an agreement with TRIAD Associates for the Resubmission FY2025 Community Project Funding (CPF) Congressman Norcross Application and Resubmission FY2025 Congressionally Directed Spending (CDS) Senator Booker Application Seawall Project for an amount not to exceed 15 hours as set forth on Exhibit "B" hereto.

Dayl R. Baile, Mayor

Adopted by the Mayor and Common Council of Gloucester City this 22nd day of April, 2024.

Vanessa L. Little, City Clerk

RESOLUTION OF THE CITY OF GLOUCESTER CITY
County of Camden, State of New Jersey
#R -2024

**RESOLUTION AUTHORIZING AN EMPLOYMENT CONTRACT WITH THOMAS QUINN
AS THE CITY OF GLOUCESTER CITY'S, DIRECTOR OF FIRE DEPARTMENT**

WHEREAS, Thomas Quinn ("Quinn") was duly appointed as Director of Fire Department effective March 1, 2024 and possesses the requisite qualifications to serve in said capacity. Quinn is well versed and prepared to assume the responsibilities of the City of Gloucester City's Fire Department ("City"); and **WHEREAS**, Quinn has a long history of fire service and elevated himself from a firefighter to the position of Fire Chief of the City of Camden. Quinn is well respected throughout the area; and

WHEREAS, Quinn will serve in said capacity, subject to certain terms and conditions, as established by the Mayor and Common Council; and

WHEREAS, Quinn and the City have negotiated a fair and reasonable Employment Contract.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Common Council of the City of Gloucester City, County of Camden and State of New Jersey as follows:

1. The provisions of the **WHEREAS** clauses set forth above are incorporated herein by reference and made a part hereof.
2. The Honorable Dayl Baile, Mayor of the City of Gloucester City and Vanessa Little, City Clerk, RMC, are hereby authorized and directed to execute the Employment Agreement by and between the City of Gloucester City and Tom Quinn as Director of Fire Department, effective retroactively from March 1, 2024 and take any and all other actions necessary to effectuate the intent of this Resolution.
3. A copy of the Employment Contract shall remain on file with the City Clerk for public inspection.
4. This Resolution shall take effect immediately.

Dayl R. Baile, Mayor

CERTIFICATION

I hereby certify this is a true and exact copy of a Resolution adopted by the Mayor and Common Council of the City of Gloucester this 22nd day of April, 2024.

Vanessa L. Little, RMC

RESOLUTION OF THE CITY OF GLOUCESTER CITY
County of Camden, State of New Jersey
R# -2024

RESOLUTION AUTHORIZING DONATION OF CITY-OWNED EQUIPMENT

WHEREAS, the City of Gloucester City Fire Department is the owner of certain pieces of equipment which is no longer for use by the Gloucester City Fire Department; and

WHEREAS, the City of Gloucester City Fire Department is requesting to donate such equipment to Camden County Fire Academy.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Common Council of the City of Gloucester City authorize that the below pieces of equipment shall be donated to the Camden County College Fire Academy, for utilization of Emergency Responder Training as Required until such time it is no longer needed and disposed of.

- Elkhart Portable Deck Gun
- Harrington Intake Valves
- Elkhart 2.5" Adapters
- Akron 1.5" Adapters
- TFT assorted adapters
- Elkhart 1.5" Nozzles
- Streamlight Flashlights

BE IT FURTHER RESOLVED that the Mayor and Common council of the City of Gloucester City hereby authorize the donation of the above pieces of equipment.

Dayl R. Baile, Mayor

Passed by Mayor and Common Council this 22nd day of April, 2024.

Vanessa L. Little, City Clerk

RESOLUTION OF THE CITY OF GLOUCESTER CITY
County of Camden, State of New Jersey
#R - 2024

RESOLUTION AMENDING THE RENEWAL OF 2023-2024
PLENARY RETAIL CONSUMPTION LICENSE

BE IT RESOLVED, by the Mayor and Common Council of Gloucester City, County of Camden, State of New Jersey that Alcoholic Beverage License below be granted the amendment to the licensee below and that VANESSA L. LITTLE, CITY CLERK, is hereby authorized to issue, sign and deliver said license on behalf of the Mayor and Common Council of Gloucester City, New Jersey:

<u>License Number</u>	<u>License Name</u>	<u>Trade Name</u>	<u>Licensed Premises</u>
0414-33-035-007	Jay Maharaj NJ LLC	C&S Bob's Liquor	312-314 Jersey Ave.

Dayl R. Baile, Mayor

Passed by the Mayor and Common Council of Gloucester City this 22nd day of April, 2024.

Vanessa L. Little, City Clerk

RESOLUTION OF THE CITY OF GLOUCESTER CITY
County of Camden, State of New Jersey
#R - 2024

**RESOLUTION AUTHORIZING GLOUCESTER CITY TO MAKE APPLICATION TO THE
CAMDEN COUNTY OPEN SPACE, FARMLAND, RECREATION AND HISTORIC
PRESERVATION TRUST FUND FOR \$25,000 GRANT**

WHEREAS, the City of Gloucester is making application to Camden County Open Space, Farmland, Recreation and Historic Preservation Trust Fund for a \$25,000 grant for Playground Area Fencing in Gloucester City.

NOW, THEREFORE, BE IT RESOLVED by the Governing Body that Gloucester City make application to Camden County Open Space, Farmland, Recreation and Historic Preservation Trust Fund for the above referenced grant.

BE IT FURTHER RESOLVED by the Governing Body of the City of Gloucester City that the Mayor is hereby authorized to execute grant documents as an authorized representative thereunder, as the representative for the City of Gloucester.

Dayl R. Baile, Mayor

Passed by the Mayor and Common Council of Gloucester City this 22nd day of April, 2024.

Vanessa L. Little, City Clerk

RESOLUTION OF THE CITY OF GLOUCESTER CITY
County of Camden, State of New Jersey
#R -2024

**RESOLUTION DESIGNATING A NON-CONDEMNATION REDEVELOPMENT
AREA WITHIN THE CITY OF GLOUCESTER CITY**

WHEREAS, N.J.S.A. 40A:12-6 authorizes the governing body of any municipality, by resolution, to have its Planning Board conduct a preliminary investigation to determine whether any area of the municipality is a redevelopment area; and

WHEREAS, pursuant to Resolution #R106-2024, adopted by the Mayor and Council of the City of Gloucester City, the Planning/Zoning Board of the City of Gloucester City (“Planning Board”) conducted an investigation to determine whether Block 61, Lots 1, 17, 17.01, 17.02, 27, 28, 29, Block 62, Lots 1, 2, 5, 6, and the Atlantic Street ROW, should be designated as an area in need of redevelopment (“Study Area”) and considered the redevelopment area study prepared by Matthew Wanamaker, PP, AICP, Stan Slachetka, PP, FAICP, and Geoffrey Gray-Cornelius, PP, AICP, of Pennoni Associates, Inc. (collectively “Pennoni”) entitled “Gloucester City Redevelopment Study Preliminary Investigation Report” dated September 25, 2023 (“Study”); and

WHEREAS, the Planning Board conducted a public hearing on April 17, 2024 (the “Hearing”) concerning the designation of the Study Area, as a condemnation redevelopment area, and the meeting was open to the public and all members of the public had an opportunity to address questions and comments to the Planning Board; and

WHEREAS, pursuant to N.J.S.A. 40A:12A-6, due notice of the public hearing was given to the property owners as mandated by the aforesaid statute and also notice was posted and published in accordance with the law; and

WHEREAS, pursuant to N.J.S.A. 40A:12A-6, the Planning Board prepared a map showing the boundaries of the Study Area being proposed as a non-condemnation redevelopment area and the location of the various parcels of property included therein. Appended to the map was a statement setting forth the basis for the investigation; and

WHEREAS, the Study prepared by Pennoni, is adopted herein by reference; and

WHEREAS, all members of the Planning Board reviewed the Study for the Study Area submitted by Pennoni; and

WHEREAS, the Planning Board made the following findings of fact and drew the following conclusions of law:

1. Geoffrey Gray-Cornelius, PP, AICP, a professional planner licensed in the State of New Jersey, presented substantial, credible evidence that the Study Area qualifies as a non-condemnation area in need of redevelopment.

2. The Study Area is a blighted area as defined by the Supreme Court of New Jersey due to the lack of investment plaguing the Study Area. This lack of investment has resulted in reduced property values and lack of development in an area designated for growth. These conditions have an overall detrimental effect on a community. As a result, development of this area will not occur without governmental assistance.

3. That the Study Area meets the redevelopment criteria set forth in N.J.S.A. 40A:12A-5 or otherwise satisfies N.J.S.A. 40A:12A-3, as follows:

- a. The Study Area is located in the Residential Medium (R-M) zoning district;
- b. Approximately 75% of the Study Area is non-compliant with the existing zoning requirements, either because they do not meet minimum lot frontage or area or they exceed maximum impervious coverage, or both;
- c. Most of the land is underutilized because it contains abandoned buildings or vacant land;
- d. The generality of buildings is substandard, unsafe, unsanitary, dilapidated, or obsolescent, or possess any of such characteristics, or are so lacking in light, air, or space, as to be conducive to unwholesome living or working conditions;
- e. The portion of the Atlantic Street Right-of-Way between Cumberland and Ridgeway Streets is owned by the municipality and not likely to be developed solely through private capital;
- f. The portion of the Atlantic Street Right-of-Way between Cumberland and Ridgeway Streets is located within an active Urban Enterprise Zone;
- g. The portion of the Atlantic Street Right-of-Way between Cumberland and Ridgeway Streets satisfies criteria “c” and “g” set forth in N.J.S.A. 40A:12A-5;
- h. Block 61, Lot 1 contains a gravel and dirt parking lot with no delineated parking spaces or circulation aisles and has poorly defined ingress and egress resulting in a faulty arrangement or design that is detrimental to the safety, health, morals, and welfare of the community;
- i. Block 61, Lot 1 has no sidewalk or walkway for pedestrians to enter the building from the parking lot resulting in a faulty arrangement or design that is detrimental to the safety, health, morals, and welfare of the community;
- j. Block 61, Lot 1 satisfies criterion “d” set forth in N.J.S.A. 40A:12A-5;
- k. Block 61, Lots 27, 28 and 29 are vacant lots with remnants of a concrete driveway in poor condition, a chain-link fence in damaged and poor condition, overgrown vegetation, and uncontrolled access resulting in a potential attractive nuisance;

- l. Block 61, Lot 27 is located within an active Urban Enterprise Zone;
- m. Block 61, Lot 27 satisfies criterion “d” and “g” set forth in N.J.S.A. 40A:12A-5;
- n. Block 61, Lots 28 and 29 satisfy criterion “d” set forth in N.J.S.A. 40A:12A-5;
- o. Block 62, Lot 1 is the former Mary Ethel Costello School which has been vacant since 2017. The building exhibits a significant level of deterioration and dilapidation, including warped flooring, collapsed ceilings, roof leaks, active mold, exposed wiring, peeling paint and plaster, damaged and inoperable plumbing and toilets, stairs in a deteriorated and hazardous condition, trash and disorganized storage of materials in hallways and stairwells, and deteriorated and inoperative windows. The utility room exhibits significant deterioration and dilapidation with exposed pipe insulation, rusting of pipes and equipment, and evidence of flooding and water damage. The building is in a dilapidated and unusable condition and is substandard, unsafe, and unsanitary, representing an unwholesome living or working condition.
- p. Block 62, Lot 1 exhibits significant exterior maintenance issues with boarded and cracked windows, peeling paint from fascia and soffits, cracked pavement, and damaged brickwork. A substantial area of the parking lot is fenced and not accessible, with limited available parking along Atlantic Street. The parking lot is poorly maintained with concrete wheel stops out of place and damaged curbing. The exterior site conditions constitute an area with buildings or improvements which, by reason of their dilapidation, obsolescence, faulty arrangement or design, and obsolete layout are detrimental to the safety, health, and welfare of the community.
- q. Block 62, Lot 1 satisfies criterion “a” and “d” set forth in N.J.S.A. 40A:12A-5;
- r. Block 61, Lots 17, 17.01, 17.02, Block 62, Lots 2, 5, and 6 do not satisfy any of the criteria, but due to their close proximity to the Study Area and frontage on an improved street, the lots are necessary for the effective redevelopment of the Study Area; and
- s. The Study Area, as a whole, satisfies criteria N.J.S.A. 40A:12A-5(a), (c), (d) and/or (g), or is otherwise necessary for the effective development of the area and should be designated as a Non-Condensation Redevelopment Area.

WHEREAS, at the Hearing, the Planning Board found that the above-noted Study Area satisfies the statutory requirements set forth in N.J.S.A. 40A:12A-5 or is otherwise necessary for the effective development and recommended to Mayor and Council that the Study Area should be declared a non-condemnation area in need of redevelopment; and

WHEREAS, the Governing Body has reviewed the proposed redevelopment area Study for the Study Area submitted by Pennoni and determines that it is in the best interest of the City of Gloucester City to declare Block 61, Lots 1, 17, 17.01, 17.02, 27, 28, 29, Block 62, Lots 1, 2, 5, 6, and the Atlantic Street ROW, as a non-condemnation area in need of redevelopment pursuant to the Study and the report and recommendation of the Planning Board.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the City of Gloucester City, County of Camden, State of New Jersey, that:

1. The City Council hereby accepts the report and recommendation of the Planning Board and hereby designates Block 61, Lots 1, 17, 17.01, 17.02, 27, 28, 29, Block 62, Lots 1, 2, 5, 6, and the Atlantic Street ROW, as a non-condemnation area in need of redevelopment in accordance with N.J.S.A. 40A:12A-5.

2. The City Clerk, or her designee, is hereby directed to serve within ten (10) days a copy of this Resolution upon each person, if any, who filed a written objection to the Planning Board's recommendation, with service to be in a manner provided by N.J.S.A. 40A:12A-1 et seq., as amended.

3. This Resolution shall take effect immediately.

Dayl Baile, Mayor

Passed by Mayor and Common Council this 22nd day of April 2024.

Vanessa L. Little, City Clerk

RESOLUTION OF THE CITY OF GLOUCESTER CITY
County of Camden, State of New Jersey
#R - 2024

RESOLUTION AUTHORIZING REFUND OF LEAD BASED PAINT FEE

WHEREAS, Patrick Meredith pulled a permit for a lead-based paint inspection at 208 Morris Street; and

WHEREAS, Patrick Meredith rescinded the permit application, and

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Common Council of Gloucester City that a refund be issued to Patrick Meredith in the amount of \$300.00 for refund of lead-based paint fee.

Dayl Baile, Mayor

Adopted by the Mayor and Common Council of Gloucester City this 22nd day of April, 2024.

Vanessa Little, City Clerk

RESOLUTION OF THE CITY OF GLOUCESTER CITY
County of Camden, State of New Jersey
R# -2024

RESOLUTION OF THE CITY OF GLOUCESTER CITY, CAMDEN COUNTY
AUTHORIZING EXECUTION OF AN AMENDMENT TO MEMORANDUM OF
UNDERSTANDING

WHEREAS, the Local Redevelopment and Housing Law, N.J.S.A. 40A:12A-1, et seq., as amended and supplemented (the “Redevelopment Law”), provides a process for municipalities to participate in the redevelopment and improvement of areas in need of rehabilitation or redevelopment; and

WHEREAS, by way of Resolution 105-97, adopted on April 3, 1997, the Mayor and Council of the City of Gloucester City (the “City Council”) formally declared Blocks 100.01, 101, 102, 104, 105, 107, 110, 111, 112.01, 113, 114, 115, 116.01, 119, 120, 120.01, 120.02, 120.03, 121, 122, 124, 126, 126.01, and 127, and portions of the abutting and adjoining streets, an area in need of redevelopment (the “Redevelopment Area”) pursuant to the Redevelopment Law; and

WHEREAS, pursuant to its plans for the revitalization of the City of Gloucester City, the City Council adopted Ordinances #O17-2004, #O16-2006 and #O13-2010 (the “Redevelopment Plan”) setting forth plans for the development, redevelopment, and rehabilitation of the Redevelopment Area; and

WHEREAS, the property identified on the City’s Official Tax Map as:

Block 101, Lot 1 (inclusive of Lot 1.01), Block 112.01, Lot 1, Block 120.02, Lot 1 (inclusive of Lot 1.01), Block 120.03, Lot 2, Block 124, Lot 3 (inclusive of Lot 2), Block 126, Lots 1 (inclusive of Block 126.01, Lots 1 and 1.01) 2, 3, 4, Block 126.01, Lot 6, and Block 127, Lots 1, 1 Q B01, 1 Q B02, 1.01

Block 110, Lot 2 (inclusive of Lots 7, 7.01, 8, 9, 14, 16, and 17) (AmSpec Site)

Block 110, Lot 3.02 (Vanguard Vinyl Site)

Block 110, Lot 2.01 (inclusive of Lots 3, 3.01, 4, 5, 6, 15, 20) (Gloucester Point Site)

Block 110, Lot 10 (inclusive of Lots 1, 11, 12, 13, 18, 19), Block 120, Lot 1 (inclusive of Lots 4, 5, 6) (Gloucester Titanium Site)

Block 111, Lot 1, Block 116.01, Lots 14.01 (inclusive of Lots 14, 15, 61, 62, 63, 64, 65, 66, 67), 16 (inclusive of Lot 17), 18, 19 (inclusive of Lots 20, 21, 22, 23, 24, 25, 26, 27, 28), Block 120.01, Lots 2, 3 (GAF Site)

Block 120, Lot 2 (Organic Diversion)

collectively (the “Property”) is located within the Redevelopment Area; and

WHEREAS, the City has been in discussion with Catalyst Development Partners, LLC (the “Conditional Redeveloper”) regarding the rehabilitation and redevelopment of the Property; and

WHEREAS, Conditional Redeveloper has presented its rehabilitation and redevelopment concepts to the City, and the City and Conditional Redeveloper desire that the Property be rehabilitated and redeveloped in accordance with the Redevelopment Plan and any amendments thereto; and

WHEREAS, N.J.S.A. 40A:12A-1, et seq., as amended and supplemented, provides for a process for redevelopment entities to enter into agreements with redevelopers to carry out and effectuate the terms of a redevelopment plan; and

WHEREAS, by way of Resolution #094-2023, adopted on April 24, 2023, the City Council entered into a non-binding Memorandum of Understanding with the Conditional Redeveloper permitting exclusive negotiations with Conditional Redeveloper for the rehabilitation and redevelopment of the Property; and

WHEREAS, pursuant to the MOU, the Conditional Redeveloper exercised its two (2) extensions to the MOU on October 23, 2023 and January 22, 2024; and

WHEREAS, the City and Conditional Redeveloper desire to continue negotiations regarding the Property and the City Council has determined that it is in the best interest of the City to enter into further additional negotiations with Conditional Redeveloper, and therefore to enter into an amendment extending the MOU.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the City of Gloucester City, County of Camden, State of New Jersey as follows:

1. The aforementioned recitals are incorporated herein as though fully set forth at length.
2. That the Mayor and City Clerk are hereby authorized to execute an Amendment to Memorandum of Understanding between the City and Conditional Redeveloper evidencing the Parties' agreement to continue exclusive negotiations toward the formulation of various agreements for the redevelopment of the Property.
3. This Resolution shall take effect immediately.

ATTEST:

CITY OF GLOUCESTER CITY

Daile R. Baile, Mayor

Vanessa L. Little, City Clerk

CERTIFICATION

I, VANESSA L. LITTLE, City Clerk, of the City of Gloucester City, do hereby certify that the foregoing resolution was duly adopted by the Municipal Council of the City of Gloucester City at a public meeting held on the 22nd day of April 2024, a quorum being present and voting in the majority. IN WITNESS WHEREOF, I have hereunto set my hand and official seal this 22nd day of April 2024.

RESOLUTION OF THE CITY OF GLOUCESTER CITY
County of Camden, State of New Jersey
R# -2024

**RESOLUTION AUTHORIZING PURCHASE OF POWERSTAR 75 CAB TRACTOR
FOR GLOUCESTER CITY PUBLIC WORKS**

WHEREAS, the City of Gloucester City wishes to purchase a Powerstar 75 Cab Tractor from an authorized vendor under the Sourcewell Co-Op Contract #110719-CNH-2; and

WHEREAS, the purchase of goods and services by a local contracting unit is authorized by the Local Public Contracts Law, N.J.S.A. 40A:11-12; and

WHEREAS, Peach Country Tractor 740 Mullica Hill Rd., Mullica Hill, NJ 08062 has been awarded a contract through the Sourcewell Contract; and

WHEREAS, the Public Works Department recommends the utilization of this contract on the grounds that it represents the best price available; and

WHEREAS, the actual cost for the purchase of the below listed equipment is expected not to exceed \$96,671.00; and

WHEREAS, the Chief Financial Officer has certified the availability of funds for this contract, as evidenced by the attached certificate.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Common Council of Gloucester City, Camden County, New Jersey that

**Peach Country Tractor
740 Mullica Hill Road
Mullica Hill, NJ 08062**

be awarded a contract not to exceed \$96,671.00 for the acquisition of the equipment listed above; and

BE IT FURTHER RESOLVED that the Mayor and City Clerk are hereby directed to execute all documents necessary to effectuate this contract.

Dayl R. Baile, Mayor

Adopted by the Mayor and Common Council of Gloucester City this 22nd day of April 2024.

Vanessa L. Little, City Clerk

RESOLUTION OF THE CITY OF GLOUCESTER CITY
County of Camden, State of New Jersey
#R -2024

**RESOLUTION OF THE CITY OF GLOUCESTER CITY, COUNTY OF CAMDEN,
AUTHORIZING THE EXECUTION OF AN AGREEMENT OF SALE BY AND BETWEEN
THE CITY OF GLOUCESTER CITY AND PNC BANK AND ITS AFFILIATES, SUBJECT
TO CERTAIN TERMS AND CONDITIONS**

WHEREAS, PNC Bank located at 500 Monmouth Street, Gloucester City, New Jersey 08030 is the owner of certain real property located at Block 53, Lot 5, on the Tax Map of the City of Gloucester City; and

WHEREAS, the City of Gloucester City (“City and/or “Buyer”) wishes to enter into an Agreement of Sale with the Seller, in order to conduct its due diligence on the subject parcel, and ultimately proceed to a sale and closing on the subject property; and

WHEREAS, the Mayor and Common Council of the City of Gloucester City has determined that it is in the best interest and welfare of the residents of Gloucester City to acquire the subject parcel and amenities located thereon.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Common Council of the City of Gloucester City, County of Camden, State of New Jersey as follows:

1. The provisions of the **WHEREAS** clauses set forth above are incorporated herein by reference and made a part hereof.
2. The Mayor of the City of Gloucester City is hereby formally authorized, along with Brian Morrell, City Attorney, Howard C. Long, Jr., Esquire and Vanessa Little, RMC, City Clerk, and/or their respective designees, to execute an Agreement of Sale and undertake all other actions necessary to effectuate said purpose of this Resolution with PNC Bank, in a form to be finally reviewed and approved by way of a formal written opinion by the City Attorney. Said Agreement of Sale shall not be executed unless and until said written approval of the City Attorney is received by the City Clerk.
3. The City Attorney is also hereby authorized to complete and submit the “PNC Facility Sale – Know Your Buyer Questionnaire” in the form attached hereto and made a part hereof.
3. A copy of this Resolution and the final Agreement of Sale to be executed, shall remain on file with the City Clerk for public inspection.

4. This Resolution shall take effect immediately.

Dayl R. Baile, Mayor

CERTIFICATION

I hereby certify this is a true and exact copy of a Resolution adopted by the Mayor and Common Council of the City of Gloucester this 22nd day of April, 2024.

Vanessa L. Little, RMC, City Clerk

ADOPTED: April 22, 2024

RESOLUTION OF THE CITY OF GLOUCESTER CITY
County of Camden, State of New Jersey
#R - 2024

RESOLUTION AUTHORIZING THE AWARD OF THE CONTRACT FOR KING STREET PARKING LOT IMPROVEMENTS TO LANDBERG CONSTRUCTION, LLC

WHEREAS, the City of Gloucester City (“City”) advertised for bids for the contract for the King Street Parking Lot Improvements; and

WHEREAS, the City received three (3) bids for the Contract as follows:

<u>VENDOR</u>	<u>BID AMOUNT</u>
1. Landberg Construction, LLC	\$78,693.15
2. Seacoast Construction, Inc.	\$80,748.80
3. Earle Asphalt Company	\$101,013.13

WHEREAS, the low bidder is Landberg Construction, LLC; and

WHEREAS, the City Solicitor reviewed the bid received and recommended the award of the contract to Landberg Construction, LLC as the lowest responsible bidder; and

WHEREAS, the Mayor and Common Council of the City of Gloucester City concur with the above recommendation and desire to award the contract to Landberg Construction, LLC.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Common Council of the City of Gloucester City, County of Camden, State of New Jersey as follows:

1. The provisions of the **WHEREAS** clauses set forth above are incorporated herein by reference and made a part hereof.
2. The contract for King Street Parking Lot Improvements is hereby awarded to Landberg Construction, LLC.
4. The Mayor, Acting City Administrator and/or their designees are hereby directed to take any and all steps necessary to effectuate the award and execution of the aforementioned contract.
5. Funds are available for payment of this Contract.

Dayl R. Baile, Mayor

Passed by the Mayor and Common Council of Gloucester City this 22nd day of April 2024.

Vanessa L. Little, City Clerk

ORDINANCE OF THE CITY OF GLOUCESTER CITY
 County of Camden, State of New Jersey
 #0 -2024

**AN ORDINANCE AMENDING THE ORDINANCE REGULATING
 THE SALARIES OF THE EMPLOYEES OF THE CITY OF GLOUCESTER CITY, COUNTY OF CAMDEN, STATE OF
 NEW JERSEY**

BE IT ORDAINED by the Mayor and Common Council of the City of Gloucester City, County of Camden and State of New Jersey as follows:

SCHEDULE A

	2022	2023	2024	2025	2026
Base					
Recruit	\$54,563.22	\$56,200.12	\$57,886.12	\$59,622.70	\$61,411.38
1st	\$61,240.63	\$63,077.85	\$64,970.18	\$66,919.29	\$68,926.87
2nd	\$67,920.02	\$69,957.62	\$72,056.35	\$74,218.04	\$76,444.58
3rd	\$74,596.07	\$76,833.95	\$79,138.97	\$81,513.14	\$83,958.54
4th	\$81,269.89	\$83,707.99	\$86,219.23	\$88,805.81	\$91,469.98
5th	\$87,952.64	\$90,591.22	\$93,308.95	\$96,108.22	\$98,991.47
6th	\$96,997.86	\$99,907.80	\$102,905.03	\$105,992.18	\$109,171.95
10th	\$97,470.58	\$100,394.70	\$103,406.54	\$106,508.73	\$109,704.00
15th	\$98,889.86	\$101,856.55	\$104,912.25	\$108,059.62	\$111,301.41
20th	\$101,779.69	\$104,833.08	\$107,978.07	\$111,217.41	\$114,553.93
Detective	\$98,603.32	\$101,561.42	\$104,608.26	\$107,746.51	\$110,978.91
6th	\$101,068.38	\$104,100.43	\$107,223.44	\$110,440.15	\$113,753.35
10th	\$101,561.17	\$104,608.01	\$107,746.25	\$110,978.64	\$114,307.99
15th	\$103,040.69	\$106,131.91	\$109,315.86	\$112,595.34	\$115,973.20
20th	\$105,504.55	\$108,669.68	\$111,929.77	\$115,287.67	\$118,746.30

	2022	2023	2024	2025	2026
Associates					
Recruit	\$55,343.89	\$57,004.20	\$58,714.33	\$60,475.76	\$62,290.03
1st	\$62,021.06	\$63,881.69	\$65,798.14	\$67,772.09	\$69,805.25
2nd	\$68,700.45	\$70,761.47	\$72,884.31	\$75,070.84	\$77,322.97
3rd	\$75,376.50	\$77,637.80	\$79,966.93	\$82,365.94	\$84,836.92
4th	\$82,050.33	\$84,511.84	\$87,047.19	\$89,658.61	\$92,348.36
5th	\$88,733.07	\$91,395.06	\$94,136.91	\$96,961.02	\$99,869.85
6th	\$97,778.29	\$100,711.64	\$103,732.99	\$106,844.98	\$110,050.33
10th	\$98,251.01	\$101,198.54	\$104,234.50	\$107,361.53	\$110,582.38
15th	\$99,670.29	\$102,660.40	\$105,740.21	\$108,912.41	\$112,179.79
20th	\$102,548.97	\$105,625.44	\$108,794.21	\$112,058.03	\$115,419.77
Detective	\$99,383.76	\$102,365.28	\$105,436.23	\$108,599.32	\$111,857.30
6th	\$101,848.81	\$104,904.27	\$108,051.40	\$111,292.94	\$114,631.73
10th	\$102,341.60	\$105,411.85	\$108,574.21	\$111,831.43	\$115,186.38
15th	\$103,821.12	\$106,935.75	\$110,143.82	\$113,448.14	\$116,851.58
20th	\$106,284.98	\$109,473.53	\$112,757.73	\$116,140.47	\$119,624.68

	2022	2023	2024	2025	2026
Bachelors					
Recruit	\$56,124.32	\$57,808.05	\$59,542.29	\$61,328.56	\$63,168.42
1st	\$62,801.49	\$64,685.53	\$66,626.10	\$68,624.88	\$70,683.63
2nd	\$69,480.89	\$71,565.31	\$73,712.27	\$75,923.64	\$78,201.35
3rd	\$76,156.94	\$78,441.65	\$80,794.90	\$83,218.75	\$85,715.31
4th	\$82,808.47	\$85,292.72	\$87,851.50	\$90,487.05	\$93,201.66
5th	\$89,513.50	\$92,198.90	\$94,964.87	\$97,813.82	\$100,748.23
6th	\$98,558.73	\$101,515.49	\$104,560.96	\$107,697.79	\$110,928.72
10th	\$99,031.45	\$102,002.39	\$105,062.47	\$108,214.34	\$111,460.77
15th	\$100,450.72	\$103,464.24	\$106,568.17	\$109,765.21	\$113,058.17
20th	\$103,340.52	\$106,440.73	\$109,633.96	\$112,922.97	\$116,310.66

Detective	\$99,762.82	\$102,755.71	\$105,838.38	\$109,013.53	\$112,283.94
6th	\$102,629.25	\$105,708.13	\$108,879.37	\$112,145.75	\$115,510.13
10th	\$103,122.06	\$106,215.72	\$109,402.19	\$112,684.25	\$116,064.78
15th	\$104,601.55	\$107,739.59	\$110,971.78	\$114,300.93	\$117,729.96
20th	\$107,065.41	\$110,277.37	\$113,585.69	\$116,993.26	\$120,503.06

App. B (3%) hired on or after 1.1.2014

Base	2022	2023	2024	2025	2026
Recruit	\$54,563.46	\$56,200.36	\$57,886.37	\$59,622.96	\$61,411.65
1st	\$61,240.63	\$63,077.85	\$64,970.18	\$66,919.29	\$68,926.87
2nd	\$67,920.02	\$69,957.62	\$72,056.35	\$74,218.04	\$76,444.58
3rd	\$74,596.07	\$76,833.95	\$79,138.97	\$81,513.14	\$83,958.54
4th	\$81,269.89	\$83,707.99	\$86,219.23	\$88,805.81	\$91,469.98
5th	\$87,952.64	\$90,591.22	\$93,308.95	\$96,108.22	\$98,991.47
6th	\$94,632.02	\$97,470.98	\$100,395.11	\$103,406.97	\$106,509.18
20th	\$95,121.48	\$97,975.12	\$100,914.38	\$103,941.81	\$107,060.06
Detective	\$98,603.32	\$101,561.42	\$104,608.26	\$107,746.51	\$110,978.91
20th	\$99,112.83	\$102,086.22	\$105,148.80	\$108,303.27	\$111,552.37

Associates	2022	2023	2024	2025	2026
Recruit	\$55,343.89	\$57,004.20	\$58,714.33	\$60,475.76	\$62,290.03
1st	\$62,021.06	\$63,881.69	\$65,798.14	\$67,772.09	\$69,805.25
2nd	\$68,700.45	\$70,761.47	\$72,884.31	\$75,070.84	\$77,322.97
3rd	\$75,376.50	\$77,637.80	\$79,966.93	\$82,365.94	\$84,836.92
4th	\$82,050.33	\$84,511.84	\$87,047.19	\$89,658.61	\$92,348.36
5th	\$88,732.44	\$91,394.41	\$94,136.25	\$96,960.33	\$99,869.14
6th	\$95,412.46	\$98,274.84	\$101,223.08	\$104,259.78	\$107,387.57
20th	\$95,901.91	\$98,778.97	\$101,742.34	\$104,794.61	\$107,938.44

Detective	\$99,383.76	\$102,365.28	\$105,436.23	\$108,599.32	\$111,857.30
20th	\$99,883.23	\$102,879.73	\$105,966.12	\$109,145.10	\$112,419.46
Bachelors					
Recruit	\$56,124.32	\$57,808.05	\$59,542.29	\$61,328.56	\$63,168.42
1st	\$62,801.49	\$64,685.53	\$66,626.10	\$68,624.88	\$70,683.63
2nd	\$69,480.89	\$71,565.31	\$73,712.27	\$75,923.64	\$78,201.35
3rd	\$76,156.94	\$78,441.65	\$80,794.90	\$83,218.75	\$85,715.31
4th	\$82,830.76	\$85,315.68	\$87,875.15	\$90,511.40	\$93,226.75
5th	\$89,513.50	\$92,198.90	\$94,964.87	\$97,813.82	\$100,748.23
6th	\$96,192.89	\$99,078.68	\$102,051.04	\$105,112.57	\$108,265.95
20st	\$96,682.34	\$99,582.81	\$102,570.30	\$105,647.40	\$108,816.83
Detective	\$100,164.19	\$103,169.12	\$106,264.19	\$109,452.12	\$112,735.68
20th	\$100,673.70	\$103,693.91	\$106,804.73	\$110,008.87	\$113,309.14

All salaries specified in this ordinance shall take effect as of final adoption and shall continue in effect until an amendment to this ordinance or passage of any ordinance inconsistent with this ordinance.

Introduced and Passed on First Reading: March 25, 2024

Dayl R. Baile, Mayor

Adopted by the Mayor and Common Council of Gloucester City this 22nd day of April, 2024.

ORDINANCE OF THE CITY OF GLOUCESTER CITY
 County of Camden, State of New Jersey
 #0 -2024

**AN ORDINANCE AMENDING THE ORDINANCE REGULATING
 THE SALARIES OF THE EMPLOYEES OF THE CITY OF GLOUCESTER CITY, COUNTY OF CAMDEN, STATE OF
 NEW JERSEY**

BE IT ORDAINED by the Mayor and Common Council of the City of Gloucester City, County of Camden and State of New Jersey as follows:

SCHEDULE A

Sergeant	2022	2023	2024	2025	2026
Base	\$112,724.44	\$116,106.17	\$119,589.35	\$123,177.03	\$126,872.35
6th Year	\$115,542.55	\$119,008.82	\$122,579.09	\$126,256.46	\$130,044.15
10th Year	\$116,106.16	\$119,589.35	\$123,177.03	\$126,872.34	\$130,678.51
15th Year	\$117,797.03	\$121,330.94	\$124,970.87	\$128,720.00	\$132,581.60
20th Year	\$120,615.14	\$124,233.60	\$127,960.60	\$131,799.42	\$135,753.41

Lieutenant	2022	2023	2024	2025	2026
Base	\$120,297.86	\$123,906.80	\$127,624.00	\$131,452.72	\$135,396.30
6th Year	\$123,305.31	\$127,004.47	\$130,814.60	\$134,739.04	\$138,781.21
10th Year	\$123,906.80	\$127,624.00	\$131,452.72	\$135,396.30	\$139,458.19
15th Year	\$125,711.26	\$129,482.60	\$133,367.08	\$137,368.09	\$141,489.13
20th Year	\$128,718.72	\$132,580.28	\$136,557.69	\$140,654.42	\$144,874.05

Captain	2022	2023	2024	2025	2026
Base	\$124,846.63	\$128,592.03	\$132,449.79	\$136,423.28	\$140,515.98
6th Year	\$127,967.80	\$131,806.83	\$135,761.04	\$139,833.87	\$144,028.88
10th Year	\$128,591.93	\$132,449.68	\$136,423.17	\$140,515.87	\$144,731.35
15th Year	\$133,788.62	\$137,802.27	\$141,936.34	\$146,194.43	\$150,580.27
20th Year	\$136,796.07	\$140,899.95	\$145,126.95	\$149,480.76	\$153,965.18

All salaries specified in this ordinance shall take effect as of final adoption and shall continue in effect until an amendment to this ordinance or passage of any ordinance inconsistent with this ordinance.

Introduced and Passed on First Reading: March 25, 2024

Dayl R. Baile, Mayor

Adopted by the Mayor and Common Council of Gloucester City this 22nd day of April, 2024.

Vanessa L. Little, City Clerk

ORDINANCE NO. ____-2024

ORDINANCE APPROVING THE APPLICATION AND FINANCIAL AGREEMENT FOR A LONG-TERM TAX EXEMPTION WITH VP BURLINGTON URBAN RENEWAL, LLC FOR THE PROJECT IMPROVEMENTS SET FORTH IN THE APPLICATION TO BE CONSTRUCTED ON PORTIONS OF BLOCK 50, LOT 1 ON THE OFFICIAL TAX MAP OF THE CITY OF GLOUCESTER CITY

WHEREAS, the Local Redevelopment and Housing Law, N.J.S.A. 40A:12A-1, et seq., as amended and/or supplemented (the “Redevelopment Law”), provides a process for municipalities to participate in the redevelopment and improvement of areas in need of redevelopment or rehabilitation; and

WHEREAS, the Mayor and Common Council of the City of Gloucester City (the “City Council”), by way of Resolution No. R078-2024 designated Block 50, Lot 1 (the “Property”) as a Non-Condemnation Area in Need of Redevelopment following the investigation and public hearing conducted by the Planning & Zoning Board of the City pursuant to the Redevelopment Law; and

WHEREAS, pursuant to its plans for the revitalization of the City of Gloucester City, the City Council adopted Ordinance #05-2024 on March 25, 2024 adopting a redevelopment plan for Block 50, Lot 1 entitled “Redevelopment Plan Block 50, Lot 1 in the City of Gloucester,” dated February 2024 (the “Redevelopment Plan”), setting forth plans for the development, redevelopment, planning, and zoning of the Property; and

WHEREAS, in order to implement the development and renovation of the Redevelopment Area the City Council negotiated and entered into a Redevelopment Agreement dated April 22, 2024 (the “Redevelopment Agreement”) with VP Burlington Urban Renewal, LLC (the “URE” or “Redeveloper”), which Redevelopment Agreement specifies the rights and responsibilities of the City and Redeveloper with respect to the Project, as defined below; and

WHEREAS, Redeveloper submitted a proposal to renovate an existing structure on the Property into fifteen (15) apartments, as well as associated onsite amenities, with associated parking on the Property (the “Project Improvements”); and

WHEREAS, pursuant to the Redevelopment Agreement, the URE has agreed to undertake financing, construction, and completion of the Project Improvements, the obtaining of all Governmental Approvals (as defined in the Redevelopment Agreement), the site preparation of the Property and such other obligations as are set forth in the Redevelopment Agreement (the “Project”); and

WHEREAS, in order to effectuate the financing of the Project, the Mayor and City Council have agreed to enter into a Financial Agreement (the “Financial Agreement”) with the URE, substantially in the form attached hereto as Exhibit “A,” authorizing a long-term tax

exemption pursuant to the Long-Term Tax Exemption Law (“LTTEL”), N.J.S.A. 40A:20-1, et seq.; and

WHEREAS, pursuant to the requirements of the LTTEL, the URE provided the City with the information required by Section 8 of the LTTEL in the form of an application for long-term tax exemption (the “Application”); and

WHEREAS, such information provided the City with the basis for determining to execute the Financial Agreement; and

WHEREAS, the Mayor and City Council find that the relevant benefits of the redevelopment of the Property outweigh the loss, if any, of property tax revenue in granting the long-term tax exemption; and

WHEREAS, the City Council has determined that the assistance provided to the Project pursuant to the Financial Agreement is a significant inducement for the Redeveloper to proceed with the Project; and

WHEREAS, the City and the Redeveloper have agreed to execute a Financial Agreement.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Gloucester City as follows:

Section 1. The foregoing recitals are incorporated herein by reference as if fully set forth at length.

Section 2. That the Application for long-term tax exemption filed by VP Burlington Urban Renewal, LLC hereby be granted; and

Section 3. That the Financial Agreement be approved and that the Mayor and/or City Administrator and the City Clerk are hereby authorized to execute the Financial Agreement, upon the review and approval of its final form by the City Administrator, City Solicitor, and City Redevelopment Counsel, which such final form will be on file with the City Clerk.

Section 4. All ordinances or parts of ordinances inconsistent with this Ordinance are hereby repealed to the extent of such inconsistency.

Section 5. In the event any clause, section, or paragraph of the ordinance and/or the Financial Agreement is deemed invalid or unenforceable for any reason, it is the intent of the City Council that the balance of the Ordinance and/or Financial Agreement remain in full force and effect to the extent it allows the City to meet the goals of the Ordinance.

Section 6. This Ordinance shall take effect immediately after final adoption in accordance with law.

CITY OF GLOUCESTER CITY

Dayl Baile, Mayor

Vanessa L. Little, City Clerk

CITY OF GLOUCESTER CITY, NEW JERSEY

ORDINANCE NO. ____

BOND ORDINANCE AUTHORIZING THE ACQUISITION OF CERTAIN REAL PROPERTY AND THE IMPROVEMENTS THEREON IN AND FOR THE CITY OF GLOUCESTER CITY, COUNTY OF CAMDEN, NEW JERSEY; APPROPRIATING THE SUM OF \$550,000 THEREFOR; AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS OR BOND ANTICIPATION NOTES OF THE CITY OF GLOUCESTER CITY, COUNTY OF CAMDEN, NEW JERSEY IN THE AGGREGATE PRINCIPAL AMOUNT OF UP TO \$522,500; MAKING CERTAIN DETERMINATIONS AND COVENANTS; AND AUTHORIZING CERTAIN RELATED ACTIONS IN CONNECTION WITH THE FOREGOING

BE IT ORDAINED by the Mayor and Common Council of the City of Gloucester City, County of Camden, New Jersey (not less than two-thirds of all the members thereof affirmatively concurring), pursuant to the provisions of the Local Bond Law, Chapter 169 of the Laws of 1960 of the State of New Jersey, as amended and supplemented ("Local Bond Law"), as follows:

Section 1. The purposes described in Section 7 hereof are hereby authorized as general improvements to be made or acquired by the City of Gloucester City, County of Camden, New Jersey ("City").

Section 2. It is hereby found, determined and declared as follows:

- (a) the estimated amount to be raised by the City from all sources for the purposes stated in Section 7 hereof is \$550,000; and
- (b) the estimated amount of bonds or bond anticipation notes to be issued for the purposes stated in Section 7 hereof is \$522,500; and
- (c) a down payment in the amount of \$27,500 for the purposes stated in Section 7 hereof is currently available in accordance with the requirements of Section 11 of the Local Bond Law, *N.J.S.A. 40A:2-11*.

Section 3. The sum of \$522,500 to be raised by the issuance of bonds or bond anticipation notes, together with the sum of \$27,500, which amount represents the required down payment, are hereby appropriated for the purposes stated in this bond ordinance ("Bond Ordinance").

Section 4. The issuance of negotiable bonds of the City in an amount not to exceed

\$522,500 to finance the costs of the purposes described in Section 7 hereof is hereby authorized. Said bonds shall be sold in accordance with the requirements of the Local Bond Law.

Section 5. In order to temporarily finance the purposes described in Section 7 hereof, the issuance of bond anticipation notes of the City in an amount not to exceed \$522,500, is hereby authorized. Pursuant to the Local Bond Law, the Chief Financial Officer is hereby authorized to sell part or all of the bond anticipation notes from time to time at public or private sale and to deliver the same to the purchasers thereof upon receipt of payment of the purchase price plus accrued interest from their date to delivery thereof. The Chief Financial Officer is hereby directed to report in writing to the governing body at the meeting next succeeding the date when any sale or delivery of the bond anticipation notes pursuant to this Bond Ordinance is made. Such report must include the amount, the description, the interest rate and the maturity schedule of the bond anticipation notes sold, the price obtained and the name of the purchaser.

Section 6. The amount of the proceeds of the obligations authorized by this Bond Ordinance which may be used for the payment of interest on such obligations, accounting, engineering, legal fees and other items as provided in Section 20 of the Local Bond Law, *N.J.S.A. 40A:2-20*, shall not exceed the sum of \$110,000.

Section 7. The improvements hereby authorized and the purposes for which said obligations are to be issued; the estimated costs of each said purpose; the amount of down payment for each said purpose; the maximum amount obligations to be issued for each said purpose and the period of usefulness of each said purpose within the limitations of the Local Bond Law are as follows:

<u>Purpose/Improvement</u>	<u>Estimated Total Cost</u>	<u>Down Payment</u>	<u>Amount of Obligations</u>	<u>Period of Usefulness</u>
A. Acquisition of Certain Real Property in the City located at 500 Monmouth Street (Block 53, Lot 5), together with the acquisition of all materials and equipment and the completion of all work necessary therefore or related thereto	\$550,000	\$27,500	\$522,500	20 years

Section 8. Grants or other monies received from any governmental entity, if any, will be applied to the payment of, or repayment of obligations issued to finance, the costs of the purposes described in Section 7 above.

Section 9. The average period of useful life of the several purposes for the financing of which this Bond Ordinance authorizes the issuance of bonds or bond anticipation notes, taking into consideration the respective amounts of bonds or bond anticipation notes authorized for said several purposes, is not less than 20.00 years.

Section 10. The supplemental debt statement provided for in Section 10 of the Local Bond Law, *N.J.S.A. 40A:2-10*, was duly filed in the office of the Clerk prior to the passage of this Bond Ordinance on first reading and a complete executed duplicate original thereof has been filed in the Office of the Director of the Division of Local Government Services in the Department of Community Affairs of the State of New Jersey. The supplemental debt statement shows that the gross debt of the City, as defined in Section 43 of the Local Bond Law, *N.J.S.A. 40A:2-43*, is

increased by this Bond Ordinance by \$522,500 and that the obligations authorized by this Bond Ordinance will be within all debt limitations prescribed by said Local Bond Law.

Section 11. The full faith and credit of the City are irrevocably pledged to the punctual payment of the principal of and interest on the bonds or bond anticipation notes authorized by this Bond Ordinance and, to the extent payment is not otherwise provided, the City shall levy *ad valorem* taxes on all taxable real property without limitation as to rate or amount for the payment thereof.

Section 12. The applicable Capital Budget is hereby amended to conform with the provisions of this Bond Ordinance to the extent of any inconsistency therewith, and the resolution promulgated by the Local Finance Board showing full detail of the amended Capital Budget and Capital Program as approved by the Director of the Division of Local Government Services, is on file with the Clerk and available for inspection.

Section 13. The City hereby declares its intent to reimburse itself from the proceed of the bonds or bond anticipation notes authorized by this Bond Ordinance pursuant to Income Tax Regulation Section 1.150-2(e), promulgated under the Internal Revenue Code of 1986, as amended ("Code") for "original expenditures", as defined in Income Tax Regulation Section 1.150-2(c)(2), made by the City prior to the issuance of such bonds or bond anticipation notes.

Section 14. The City hereby covenants as follows:

(a) it shall take all actions necessary to ensure that the interest paid on the bonds or bond anticipation notes is exempt from the gross income of the owners thereof for federal income taxation purposed, and will not become a specific item of tax preference pursuant to Section 57(a)(5) of the Code;

(b) it will not make any use of the proceeds of the bonds or bond anticipation notes or do or suffer any other action that would cause the bonds or bond anticipation notes to be "arbitrage bonds" as such term is defined in Section 148(a) of the Code and the Regulations promulgated thereunder;

(c) it shall calculate or cause to be calculated and pay, when due, the rebatable arbitrage with respect to the "gross proceeds" (as such terms is used in Section 148(f) of the Code) of the bonds or bond anticipation notes;

(d) it shall timely file with the Internal Revenue Service, such information report or reports as may be required by Sections 148(f) and 149(e) of the Code; and

(e) it shall take no action that would cause the bonds or bond anticipation notes to be "federally guaranteed" within the meaning of Section 149(b) of the Code.

Section 15. The improvements authorized hereby are not current expenses and are improvements that the City may lawfully make. No part of the cost of the improvements authorized hereby has been or shall be specially assessed on any property specially benefited thereby.

Section 16. All ordinances, or parts of ordinances, inconsistent herewith are hereby repealed to the extent of such inconsistency.

Section 17. In accordance with the Local Bond Law, this Bond Ordinance shall take effect twenty (20) days after the first publication thereof after final passage.

Notice of Pending Bond Ordinance and Summary

The bond ordinance, the summary terms of which are included herein, was introduced and passed upon first reading at a meeting of the Mayor and Common Council of the City of Gloucester City, in the County of Camden, State of New Jersey, on March 25, 2024. It will be further considered for final passage, after public hearing thereon, at a meeting of the Mayor and Common Council to be held at City Hall, 313 Monmouth Street, Gloucester City, New Jersey on April 22, 2024 at 7 o'clock PM. During the week prior to and up to and including the date of such meeting copies of the full ordinance will be available at no cost and during regular business hours, at the City Clerk's office for the members of the general public who shall request the same. The summary of the terms of such bond ordinance follows:

Title: **BOND ORDINANCE AUTHORIZING THE ACQUISITION OF CERTAIN REAL PROPERTY AND THE IMPROVEMENTS THEREON IN AND FOR THE CITY OF GLOUCESTER CITY, COUNTY OF CAMDEN, NEW JERSEY; APPROPRIATING THE SUM OF \$550,000 THEREFOR; AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS OR BOND ANTICIPATION NOTES OF THE CITY OF GLOUCESTER CITY, COUNTY OF CAMDEN, NEW JERSEY IN THE AGGREGATE PRINCIPAL AMOUNT OF UP TO \$522,500; MAKING CERTAIN DETERMINATIONS AND COVENANTS; AND AUTHORIZING CERTAIN RELATED ACTIONS IN CONNECTION WITH THE FOREGOING**

	<u>Estimated Total Cost</u>	<u>Down Payment</u>	<u>Amount of Obligations</u>	<u>Period of Usefulness</u>
A. Acquisition of Certain Real Property in the City located at 500 Monmouth Street (Block 53, Lot 5), together with the acquisition of all materials and equipment and the completion of all work necessary therefore or related thereto	\$550,000	\$27,500	\$522,500	20 years

Appropriation: \$550,000
 Bonds/Notes Authorized: \$522,500
 Grants (if any) Appropriated: \$0
 Section 20 Costs: \$110,000
 Useful Life: 20.00 years

VANESSA LITTLE, City Clerk

This Notice is published pursuant to *N.J.S.A. 40A:2-17*.

Bond Ordinance Statements and Summary

The bond ordinance, the summary terms of which are included herein, has been finally adopted by the Mayor and Common Council of the City of Gloucester City, in the County of Camden, State of New Jersey on April 22, 2024 and the twenty (20) day period of limitation within which a suit, action or proceeding questioning the validity of such ordinance can be commenced, as provided in the Local Bond Law, has begun to run from the date of the first publication of this statement. Copies of the full ordinance are available at no cost and during regular business hours, at the City Clerk's office in the Municipal Building, 512 Monmouth Street, Gloucester City, New Jersey, for members of the general public who request the same. The summary of the terms of such bond ordinance follows:

Title: **BOND ORDINANCE AUTHORIZING THE ACQUISITION OF CERTAIN REAL PROPERTY AND THE IMPROVEMENTS THEREON IN AND FOR THE CITY OF GLOUCESTER CITY, COUNTY OF CAMDEN, NEW JERSEY; APPROPRIATING THE SUM OF \$550,000 THEREFOR; AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS OR BOND ANTICIPATION NOTES OF THE CITY OF GLOUCESTER CITY, COUNTY OF CAMDEN, NEW JERSEY IN THE AGGREGATE PRINCIPAL AMOUNT OF UP TO \$522,500; MAKING CERTAIN DETERMINATIONS AND COVENANTS; AND AUTHORIZING CERTAIN RELATED ACTIONS IN CONNECTION WITH THE FOREGOING**

<u>Purpose/Improvement</u>	<u>Estimated Total Cost</u>	<u>Down Payment</u>	<u>Amount of Obligations</u>	<u>Period of Usefulness</u>
A. Acquisition of Certain Real Property in the City located at 500 Monmouth Street (Block 53, Lot 5), together with the acquisition of all materials and equipment and the completion of all work necessary therefore or related thereto	\$550,000	\$27,500	\$522,500	20 years

Appropriation: \$550,000
 Bonds/Notes Authorized: \$522,500
 Grants (if any) Appropriated: \$0
 Section 20 Costs: \$110,000
 Useful Life: 20.00 years

VANESSA LITTLE, City Clerk

This Notice is published pursuant to *N.J.S.A. 40A:2-17*.

**ORDINANCE OF THE CITY OF GLOUCESTER CITY
COUNTY OF CAMDEN, STATE OF NEW JERSEY
#O__ - 2024**

**ORDINANCE AMENDING CHAPTER § 87-10. SCHEDULE C: NO PARKING, OF THE CODE OF
THE CITY OF GLOUCESTER, COUNTY OF CAMDEN, STATE OF NEW JERSEY**

WHEREAS, this amendment is in the best interest of health, safety and welfare of the citizens of the City of Gloucester City (“City”); and

WHEREAS, N.J.S.A. 40:72-3, entitled, General powers; power to pass ordinances for specific purposes, empowers all municipality to may make, amend, repeal and enforce ordinances for the following purposes: a. The protection of life, health and property; b. The declaration, prevention and summary abatement of nuisances; c. The preservation and enforcement of good government and the general welfare, order and security of the municipality; and

WHEREAS, the Mayor and Common Council of the City of Gloucester City desire to amend the Code of the City of Gloucester City, specifically Chapter 87, entitled No Parking, by amending Schedule C as set forth in §87-10.

NOW, THEREFORE, be it Ordained by the Mayor and Common Council of the City of Gloucester City, County of Camden and State of New Jersey as follows:

SECTION 1: The following No Parking area is added to Chapter 87, Vehicles and Traffic, Article I, Street Traffic and Parking:

§ 87-10. Schedule C: No Parking.

A. In accordance with the provisions of § 87-5, no persons may park a vehicle at any time upon any of the following described streets:

Meadowbrook Drive, Springdale Road, Springdale Court and Green Acres Lane	Both sides	Within 5 feet from any mailbox and/or within 25 feet of any curve	Either side of mailbox or curve
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SECTION 2: All Ordinances or parts of Ordinances inconsistent with this Ordinance are hereby repealed to the extent of such inconsistency.

SECTION 3: If the provisions of any section, subsection, paragraph, subdivision, or clause of this Ordinance shall be judged invalid by a court of competent jurisdiction, such order of judgment shall not affect or invalidate the remainder of any section, subsection, paragraph, subdivision, or clause of this Ordinance.

SECTION 4: This Ordinance shall take effect immediately upon final passage and publication in accordance with law.

Dayl Baile, Mayor

Passed on First Reading: April 22, 2024

Adopted by the Mayor and Common Council of Gloucester City this ____ day of May, 2024.

Vanessa Little, RMC, City Clerk

**ORDINANCE OF THE CITY OF GLOUCESTER CITY
COUNTY OF CAMDEN, STATE OF NEW JERSEY
#O - 2024**

**ORDINANCE AMENDING THE CODE OF THE CITY OF GLOUCESTER CITY, COUNTY OF
CAMDEN AND STATE OF NEW JERSEY TO INCLUDE NEW CHAPTER 57, ENTITLED,
"PRIVATELY-OWNED SALT STORAGE"**

WHEREAS the City of Gloucester City (the "City") is a municipal corporation organized and operating under the laws of the State of New Jersey; and

WHEREAS the City adopted new stormwater control regulations through Ordinance; and

WHEREAS the revised regulations require the City adopt regulations on privately-owned salt storage; and

WHEREAS pursuant to N.J.S.A. 40:48-2, the City Council is authorized to enact and amend ordinances as deemed necessary for the preservation of the public health, safety and welfare and as may be necessary to carry into effect the powers and duties conferred and imposed upon the City by law.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Common Council of the City of Gloucester City that the Code of the City of Gloucester City is hereby amended, revised and/or supplemented as follows:

SECTION 1. The Code of the City of Gloucester City is hereby amended, revised, and supplemented by adding new Chapter 57, entitled "Privately-Owned Salt Storage" as follows:

§ 57-1 Purpose.

The purpose of this ordinance is to prevent stored salt and other solid de-icing materials from being exposed to stormwater. This ordinance establishes requirements for the storage of salt and other solid de-icing materials on properties not owned or operated by the municipality (privately-owned)* in the City of Gloucester City to protect the environment, public health, safety and welfare, and to prescribe penalties for failure to comply.

§ 57-2 Definitions:

For the purpose of this ordinance, the following terms, phrases, words and their derivations shall have the meanings stated herein unless their use in the text of this Chapter clearly demonstrates a different meaning. When consistent with the context, words used in the present tense include the future, words used in the plural number include the singular number, and words used in the singular number include the plural number. The word "shall" is always mandatory and not merely directory.

- A. "De-icing materials" means any granular or solid material such as melting salt or any other granular solid that assists in the melting of snow.
- B. "Impervious surface" means a surface that has been covered with a layer of material so that it is highly resistant to infiltration by water.
- C. "Storm drain inlet" means the point of entry into the storm sewer system.

- D. "Permanent structure" means a permanent building or permanent structure that is anchored to a permanent foundation with an impermeable floor, and that is completely roofed and walled (new structures require a door or other means of sealing the access way from wind driven rainfall).

A fabric frame structure is a permanent structure if it meets the following specifications:

1. Concrete blocks, jersey barriers or other similar material shall be placed around the interior of the structure to protect the side walls during loading and unloading of de-icing materials;
2. The design shall prevent stormwater run-on and run through, and the fabric cannot leak;
3. The structure shall be erected on an impermeable slab;
4. The structure cannot be open sided; and
5. The structure shall have a roll up door or other means of sealing the access way from wind driven rainfall.

- E. "Person" means any individual, corporation, company, partnership, firm, association, or political subdivision of this State subject to municipal jurisdiction.

§ 57-3. Deicing Material Storage Requirements:

- A. Temporary outdoor storage of de-icing materials in accordance with the requirements below is allowed between October 15th and April 15th, but no longer than 30 days without prior written approval from the Department:
1. Materials shall be placed on a flat, impervious surface in a manner that prevents stormwater run-through;
 2. Materials shall be placed at least 50 feet from surface water bodies, storm drain inlets, and/or ditches or other stormwater conveyance channels;
 3. Materials shall be formed in a cone-shaped storage pile;
 4. All storage piles shall be covered as follows:
 - a. The cover shall be waterproof, impermeable, and flexible;
 - b. The cover shall extend to the base of the pile(s);
 - c. The cover shall be free from holes or tears;
 - d. The cover shall be secured and weighed down around the perimeter to prevent removal by wind;
 - e. Weight shall be placed on the cover(s) in such a way that minimizes the

potential of exposure as materials shift and runoff flows down to the base of the pile.

- (1) Sandbags lashed together with rope or cable and placed uniformly over the flexible cover, or poly-cord nets provide a suitable method. Items that can potentially hold water (e.g., old tires) shall not be used.
5. The site shall be free of all de-icing materials between April 16th and October 14th.
 - B. De-icing materials should be stored in a permanent structure if a suitable storage structure is available. For storage of solid de-icing materials in a permanent structure, such storage may be permanent, and thus not restricted to October 15th - April 15th.
 - C. The property owner shall designate a person(s) responsible for operations at the site where these materials are stored, and who shall document that weekly inspections are conducted to ensure that the conditions of this ordinance are met.

§ 57-4. Exemptions:

This ordinance does not apply to facilities where the stormwater discharges from salt storage activities are regulated under another NJPDES permit.

§ 57-5. Enforcement:

This ordinance shall be enforced by the City of Gloucester City Police Department or its designee during the course of ordinary enforcement duties.

§ 57-6. Violations and Penalties:

Any person(s) who is found to be in violation of the provisions of this ordinance shall have 72 hours to complete corrective action. Repeat violations and/or failure to complete corrective action shall be subject to penalties. Any person violating any of the provisions of this Chapter shall, upon conviction thereof, be punished by a fine not to exceed \$500 or by imprisonment not to exceed 90 days, or both.

SECTION 2:

All other Ordinances or parts of Ordinances inconsistent with the provisions of this Ordinance are hereby repealed to the extent of such inconsistency.

SECTION 3:

If any section, paragraph, subdivision, clause or provision of this Ordinance shall be adjudged invalid, such subdivision, clause or provision and the remainder of this Ordinance shall be deemed valid and effective.

SECTION 4:

This Ordinance shall take effect immediately upon final passage and publication as required by law.

Dayl Baile, Mayor

Passed on First Reading: April 22, 2024

Adopted by the Mayor and Common Council of Gloucester City this ____ day of May, 2024.

Vanessa Little, RMC, City Clerk

**ORDINANCE OF THE CITY OF GLOUCESTER CITY
COUNTY OF CAMDEN, STATE OF NEW JERSEY
#O - 2024**

**AN ORDINANCE CREATING CHAPTER 74 OF THE CODE OF THE CITY OF
GLOUCESTER CITY, ESTABLISHING REQUIREMENTS FOR TREE REMOVAL AND
REPLACEMENT IN THE CITY OF GLOUCESTER CITY TO REDUCE SOIL EROSION AND
POLLUTANT RUNOFF, PROMOTE INFILTRATION OF RAINWATER INTO THE SOIL**

WHEREAS, the New Jersey Department of Environmental Protection (“NJDEP”) revised Tier A of the Municipal Stormwater General Permit; and

WHEREAS, the NJDEP also took steps to reclassify all municipalities into the Tier A category; and

WHEREAS, the revised permit requires municipalities to adopt and enforce a community-wide ordinance covering tree removal/replacement, conditioned upon the existence of a compliant pre-existing Ordinance; and

WHEREAS, to assist municipalities in adopting a complying ordinance, the NJDEP undertook the development of a model tree replacement/removal ordinance, which has been finalized and is now available for dissemination; and

WHEREAS, in addition to finalizing the ordinance, the NJDEP has extended the due date for municipalities to adopt a tree removal/replacement ordinance from January 1, 2024 to May 1, 2024.

NOW, THEREFORE BE IT ORDAINED by the City Council of the City of Gloucester City, County of Camden and State of New Jersey, of the City Code, shall be amended as follows:

SECTION 1: There is hereby created Part II, General Legislation Chapter 74 of the Code of the City of Gloucester City entitled, Tree Removal and Replacement, as follows:

Chapter 74. Tree Removal and Replacement

§74-1. Purpose.

An ordinance to establish requirements for tree removal and replacement in the City of Gloucester City to reduce soil erosion and pollutant runoff, promote infiltration of rainwater into the soil, and protect the environment, public health, safety, and welfare.

§74-2. Definitions.

For the purpose of this ordinance, the following terms, phrases, words, and their derivations shall have the meanings stated herein unless their use in the text of this ordinance clearly demonstrates a different meaning. When consistent with the context, words used in the present tense include the future, words used in the plural number include the singular number, and words used in the singular number include the plural number. The use of the word "shall" means the requirement is always mandatory and not merely directory.

- A. "Applicant" means any "person", as defined below, who applies for approval to remove trees regulated under this ordinance.
- B. "Critical Root Radius (CRR)" – means the zone around the base of a tree where the majority of the root system is found. This zone is calculated by multiplying the diameter at breast height (DBH) of the tree by 1.5 feet. For example: a tree with a 6" DBH would have a CRR = 6" x 1.5' = 9'.
- C. "Diameter at Breast Height (DBH)" means the diameter of the trunk of a mature tree generally measured at a point four and a half feet above ground level from the uphill side of the tree.
- D. "Hazard Tree" means a tree or limbs thereof that meet one or more of the criteria below. Trees that do not meet any of the criteria below and are proposed to be removed solely for development purposes are not hazard trees.
 - 1. Has an infectious disease or insect infestation;
 - 2. Is dead or dying;
 - 3. Obstructs the view of traffic signs or the free passage of pedestrians or vehicles, where pruning attempts have not been effective;
 - 4. Is causing obvious damage to structures (such as building foundations, sidewalks, etc.); or
 - 5. Is determined to be a threat to public health, safety, and/or welfare by a certified arborist or LTE.
- E. "Person" means any individual, resident, corporation, utility, company, partnership, firm, or association.
- F. "Planting strip" means the part of a street right-of-way between the public right-of-way adjacent to the portion of the street reserved for vehicular traffic the abutting property line and the curb or traveled portion of the street, exclusive of any sidewalk.
- G. "Resident" means an individual who resides on the residential property where a tree(s) regulated by this ordinance is removed or proposed to be removed.
- H. "Street Tree" means a tree planted in the sidewalk, planting strip, and/or in the public right-of-way adjacent to the portion of the street reserved for vehicular traffic. This also includes trees planted in planting strips within the roadway right-of-way, i.e.,

islands, medians, pedestrianrefuges.

- I. "Tree" means a woody perennial plant, typically having a single stem or trunk growing to a considerable height and bearing lateral branches at some distance from the ground.
- J. "Tree Caliper" means the diameter of the trunk of a young tree, measured six (6) inches from the soil line. For young trees whose caliper exceeds four (4) inches, the measurement is taken twelve (12) inches above the soil line.
- K. "Tree removal" means to kill or to cause irreparable damage that leads to the decline and/or death of a tree. This includes, but is not limited to, excessive pruning, application of substances that are toxic to the tree, over-mulching or improper mulching, and improper grading and/or soil compaction within the critical root radius around the base of the tree that leads to the decline and/or death of a tree. Removal does not include responsible pruning and maintenance of a tree, or the application of treatments intended to manage invasive species.

§74-3. Regulated Activities.

A. Application Process:

- 1. Any person planning to remove a street tree with DBH of 2.5" or more or any non-street tree with DBH of 6" or more on their property shall submit a Tree Removal Application to City. No tree shall be removed until municipal officials have reviewed and approved the removal.
- 2. For larger scale clearing projects, a tree protection management plan must be submitted at the time of site plan or subdivision application. A tree protection management plan shall contain the following information on a plot plan:
 - a. Location of all existing or proposed buildings, driveways, grading, septic fields, easements, underground utility lines, rights-of-way, and other improvements.
 - b. Location of existing wetland buffers, natural features, including wooded areas, watercourses, wetlands, and floodplains.
 - c. The limits of the tree protection zone.
 - d. Location of all existing live street tree with DBH of 2.5" or more or any non-street tree with DBH of 6". Each tree shall be noted by its species, size and general health condition. Whenever possible, the actual canopy spread shall be shown.
 - e. Each tree, or mass of trees, to be removed or transplanted shall be clearly marked.
 - f. A chart tabulating the diameter inches being removed, and the required compensatory trees.
 - g. Specifications for the removal of existing trees and for the protection of existing trees to be preserved, including detail(s) of tree protection fencing, as required.
 - h. Location of compensatory proposed trees.

Applicants will be subject to an application fee as per the Table below.

B. Tree Replacement Requirements

1. Any person who removes one or more street tree(s) with a DBH of 2.5" or more, unless exempt under Section IV, shall be subject to the requirements of the Tree Replacement Requirements Table below.
2. Any person, other than a resident, who removes one or more tree(s) with a DBH of 6" or more per acre, unless exempt under Section IV, shall be subject to the requirements of the Tree Replacement Requirements Table.

The species type and diversity of replacement trees shall be in accordance with Appendix A. Replacement tree(s) shall:

1. Be replaced in kind with a tree that has an equal or greater DBH than tree removed **or** meet the Tree Replacement Criteria in the table below;
2. Be planted within twelve (12) months of the date of removal of the original tree(s) or at an alternative date specified by the municipality;
3. Be monitored by the applicant for a period of two (2) years to ensure their survival and shall be replaced as needed within twelve (12) months; and
4. Shall not be planted in temporary containers or pots, as these do not count towards tree replacement requirements.

Tree Replacement Requirements Table:

Category	Tree Removed (DBH)	Tree Replacement Criteria (See Appendix A)	Application Fee
1	DBH of 2.5" (for street trees) or 6" (for non-street trees) to 12.99"	Replant 1 tree with a minimum tree caliper of 1.5" for each tree removed	\$100.00
2	DBH of 13" to 22.99"	Replant 2 trees with minimum tree calipers of 1.5" for each tree removed	\$100.00
3	DBH of 23" to 32.99"	Replant 3 trees with minimum tree calipers of 1.5" for each tree removed	\$100.00
4	DBH of 33" or greater	Replant 4 trees with minimum tree calipers of 1.5" for each tree removed	\$100.00

C. Replacement Alternatives:

1. If the municipality determines that some or all required replacement trees cannot be planted on the property where the tree removal activity occurred, then the

applicant shall do one of the following:

- a. Plant replacement trees in a separate area(s) approved by the municipality.
- b. Pay a fee according to the schedule below. This fee shall be placed into a fund dedicated to tree planting and continued maintenance of the trees.

Tree Replacement Fees Table:

Category	Tree Removed (DBH)	Replacement Tree Value (See Sub-Section C(1)(b))
1	DBH of 2.5" (for street trees) or 6" (for non-street trees) to 12.99"	\$350
2	DBH of 13" to 22.99"	\$700
3	DBH of 23" to 32.99"	\$1,050
4	DBH of 33" or greater	\$1,400

§74-3. Exemptions.

All persons shall comply with the tree replacement standard outlined above, except in the cases detailed below. Proper justification shall be provided, in writing, to the municipality by all persons claiming an exemption. Proper justification shall consist of submissions such as photos and/or statements from NJ licensed tree expert as per NJ Statue 45:15C-11 or arborist.:

- A. Residents who remove less than four (4) trees per acre that fall into category 1, 2, or 3 of the Tree Replacement Requirements Table within a five-year period. The number of trees removed is a rolling count across a five-year period. For example, if 3 trees from category 1 are removed in July 2023, the 'count' resets to zero in July 2028. However, if 1 one tree from category 1 is removed in July 2023 and another in July of 2025 the first tree will come off the count in July 2028 and the second in July 2030.
- B. Tree farms in active operation, nurseries, fruit orchards, and garden centers.
- C. Properties used for the practice of silviculture under an approved forest stewardship or woodland management plan that is active and on file with the municipality.
- D. Any trees removed as part of a municipal or state decommissioning plan. This exemption only includes trees planted as part of the construction and predetermined to be removed in the decommissioning plan.
- E. Any trees removed pursuant to a New Jersey Department of Environmental Protection (NJDEP) or U.S. Environmental Protection Agency (EPA) approved environmental clean-up, or NJDEP approved habitat enhancement plan.

- F. Approved game management practices, as recommended by the State of New Jersey Department of Environmental Protection, Division of Fish, Game and Wildlife;
- G. Hazard trees may be removed with no fee or replacement requirement.

§74-4. Enforcement.

This ordinance shall be enforced by the Police Department and/or other Municipal Officials of City during the course of ordinary enforcement duties.

§74-5. Violations and Penalties.

Any person(s) who is found to be in violation of the provisions of this ordinance shall be subject to a fine of \$350.00 per replacement tree required per this section.

SECTION 2: All Ordinances or parts of Ordinances inconsistent with this Ordinance are hereby repealed to the extent of such inconsistency.

SECTION 3: If the provisions of any section, subsection, paragraph, subdivision, or clause of this Ordinance shall be judged invalid by a court of competent jurisdiction, such order of judgment shall not affect or invalidate the remainder of any section, subsection, paragraph, subdivision, or clause of this Ordinance.

SECTION 4: This Ordinance shall take effect immediately upon final passage and publication in accordance with law.

Dayl Baile, Mayor

Passed on First Reading: April 22, 2024

Adopted by the Mayor and Common Council of Gloucester City this 30th day of May, 2024.

Vanessa Little, RMC, City Clerk

Appendix A

Approved list of Replacement tree Species and Planting Standards for City

Proper planting standard procedures shall be in accordance with the American Association of Nurseryman Standards and ANSI A300 “Tree Care Management Practices”.

Tree Species	Planting Season	Planting Procedure
Flowering dogwood (white) tree form	Fall Dig Hazard; April to Mid-June	May be planted under wires
Flowering dogwood (pink) tree form	Fall Dig Hazard; April to Mid-June	May be planted under wires
Washington Hawthorne (tree form)	Fall Dig Hazard; April to Mid-June	May be planted under wires
Sentry ginkgo (male grafted only)	April to Mid-June; and Sept-October	May be planted where no wires overhead
Shademaster locust	Fall Dig Hazard; April to Mid-June	May be planted where no wires overhead
Sunburst locust	Fall Dig Hazard; April to Mid-June	May be planted where no wires overhead
Panicled goldenrain tree	Fall Dig Hazard; April to Mid-June	May be planted under wires
Sweetgum	Fall Dig Hazard; April to Mid-June	May be planted where no wires overhead
Japanese flowering crab	Fall Dig Hazard; April to Mid-June	May be planted under wires
Sourwood	April to Mid-June; and Sept-October	May be planted under wires
Amur corktree	April to Mid-June; and Sept-October	May be planted under wires, must be high branched 6-7 ft
White pine	April to Mid-June; and Sept-October	May be planted where no wires overhead
London plane	Fall Dig Hazard	May be planted where no wires overhead
American plane	Fall Dig Hazard	May be planted where no wires overhead
Kwanzan (Japanese flowering cherry)	Fall Dig Hazard; April to Mid-June	May be planted under wires
Northern red oak	Fall Dig Hazard; April to Mid-June	May be planted where no wires overhead
Scarlet oak	Fall Dig Hazard; April to Mid-June	May be planted where no wires overhead
Shingle oak	Fall Dig Hazard; April to Mid-June	May be planted where no wires overhead

Tree Species	Planting Season	Planting Procedure
Burr oak	Fall Dig Hazard; April to Mid-June	May be planted where no wires overhead
Chestnut oak	Fall Dig Hazard; April to Mid-June	May be planted where no wires overhead
Black oak	Fall Dig Hazard; April to Mid-June	May be planted where no wires overhead
Pagoda tree	April to Mid-June; and Sept-October	May be planted under wires
American linden	April to Mid-June; and Sept-October	May be planted where no wires overhead
European littleleaf linden	April to Mid-June; and Sept-October	May be planted where no wires overhead
Greenspire linden	April to Mid-June; and Sept-October	May be planted where no wires overhead
Silver linden	Fall Dig Hazard; April to Mid-June	May be planted where no wires overhead
European linden	April to Mid-June; and Sept-October	May be planted where no wires overhead
American elm	Fall Dig Hazard; April to Mid-June	May be planted where no wires overhead
Red maple	Fall Dig Hazard; April to Mid-June	May be planted where no wires overhead
Columnar red maple	Fall Dig Hazard; April to Mid-June	May be planted where no wires overhead
Sugar maple	Fall Dig Hazard; April to Mid-June	May be planted where no wires overhead
Columnar sugar maple	April to Mid-June; and Sept-October	May be planted where no wires overhead
European hornbeam	Fall Dig Hazard; April to Mid-June	May be planted under wires
Pyramidal European hornbeam	Fall Dig Hazard; April to Mid-June	May be planted under wires
Katsura tree	April to Mid-June; and Sept-October	May be planted where no wires overhead
Japanese zelkova	Fall Dig Hazard; April to Mid-June	May be planted where no wires overhead
Willow oak	Fall Dig Hazard; April to Mid-June	May be planted where no wires overhead
October Glory Red maple	Fall Dig Hazard; April to Mid-June	May be planted where no wires overhead
Ruby red horsechestnut (parking areas)	April to Mid-June; and Sept-October	May be planted where no wires overhead
Amur maple	April to Mid-June; and Sept-October	May be planted where no wires overhead

**ORDINANCE OF THE CITY OF GLOUCESTER CITY
COUNTY OF CAMDEN, STATE OF NEW JERSEY
#O - 2024**

**AN ORDINANCE AMENDING AND SUPPLEMENTING CHAPTER 4. ADMINISTRATIVE
CODE, ARTICLE IX. ENTITLED FIRE DEPARTMENT IN THE CITY OF GLOUCESTER
CITY, COUNTY OF CAMDEN AND STATE OF NEW JERSEY**

WHEREAS, in accordance with Chapter 4, Article IX, of the Code of the City of Gloucester City (“City”) there is created a Fire Department subject to certain organizational structure, rules and regulations; and

WHEREAS pursuant to N.J.S.A. 40:48-2, the Mayor and Common Council of the City is authorized to enact and amend ordinances as deemed necessary for the preservation of the public’s health, safety and welfare as may be necessary to carry into effect the powers and duties conferred and imposed upon the City by law; and

WHEREAS, said Ordinances address several components of the Fire Department including the Establishment and Responsibilities; Organization of Fire Department; Chain of Command; Authority of Fire Committee; Disciplinary Measures; Authority of Chief and other officers; Maintenance of Apparatus, Equipment and Gear; Career Personnel; Compensation; Shifts to be Served and the like; and

WHEREAS, Mayor and Common Counsel believe it to be in the best interest of the public’s health safety and welfare to make certain modification thereto.

NOW, THEREFORE BE IT ORDAINED by the City Council of the City of Gloucester City, County of Camden and State of New Jersey, that the City Code, shall be amended as follows:

SECTION 1: Chapter 4. Administrative Code, Article IX, entitled “Fire Department” is amended in its entirety to read as follows:

§ 4-49. Establishment and Responsibilities.

There shall be established in the City of Gloucester City a Fire Department. This Department shall, in accordance with this article of the Administrative Code and in compliance with all pertinent statutes, rules and regulations governing municipal Fire Departments, be responsible:

- A. To enact policies and procedures to prevent, extinguish, and control fire and hazardous conditions.
- B. To enact and enforce policies and procedures to identify and rectify circumstances that may be related to the ability to prevent, extinguish and control fires and hazardous conditions.

- C. To enact policies and procedures to rescue, safeguard and educate the public as to prevention, extinguishment and control of fire and hazardous conditions.
- D. To enact policies and procedures to issue violations to correct circumstances that hinder the Department in the prevention, extinguishment and control of fire and hazardous conditions and to create billing procedures for the collection of funds for the provision of services or violations.

§ 4-49.1. Number and Location of Stations.

The Gloucester City Fire Department shall consist of a minimum of [one station] and be geographically located as listed below:

- [A. At least one station shall be located to provide for efficient response to all portions within the City Limits.]
- [B.] Any other station as may be available shall be located where possible and be subject to the conditions of this ordinance.

§ 4-50. Organization of Fire Department.

- A. There shall be a [Director] of Fire appointed by the Common Council in accordance with the rules and regulations of the [City of Gloucester City]. The [Director] shall be the ranking officer of the Department and will also be in full charge of the [Fire] Department. The [Director] shall make, administer, and enforce rules and regulations for the control, discipline and disposition of the Department and its officers and employees. He shall have exclusive jurisdiction of the control, extinguishment, and prevention of fires. He shall, within the appropriations of the annual budget, assign personnel, maintain the headquarters and acquire and maintain equipment and apparatus.
- B. There shall be a Fire and Emergency Medical Services staffed with sufficient personnel to safely operate under the terms of this ordinance and departmental standard operating procedures. All personnel shall be appointed by the Council in accordance with the regulations of the New Jersey Department of Personnel including the provision that each fire fighter shall have and maintain a valid emergency medical technician certification to be appointed and remain a member of the Department. There shall be an amount of personnel as authorized by this ordinance and limited annually only by the appropriations of the final adopted budget of the City.
 - (1) There shall be four supervisory officers, if eligible and appointed through the promotional procedures of the New Jersey Department of Personnel. These shall be in the title of Battalion Chief. At those times when there are no eligible employees to be permanently promoted to Battalion Chief, an employee meeting the requirements and appointed to the position of Fire Lieutenant shall serve in this position until such time as a promotion to Battalion Chief shall be available. The supervisory officer shall be the shift supervisor and have full responsibility for all personnel, ~~both career and volunteer~~, for the purpose of daily operations of the Department. The supervisory officers shall be in command behind the [Director] of the Department as specified in the hierarchy section of this ordinance.

- (2) There shall be a fire fighter appointed to a title as set by the New Jersey Department of Personnel as the EMS Training Officer, who shall be certified as required by the New Jersey Department of Health. This staff position reports to the Deputy Fire Chief of the Department on administrative matters and to the Supervisory Officer for fire operations.
- (3) The following titles shall be maintained within the career service division:
 - (a) Fire fighter.
 - (b) Fire Prevention Specialist UFD.
 - (c) Fire Lieutenant (should no one be available for permanent appointment to Battalion Chief).
 - (d) Battalion Chief.
 - [(e) Deputy Fire Chief]
 - (f) [Director] of Fire.

~~C. There shall be a Volunteer Division staffed with a sufficient number of officers and firefighters as determined by the Chief and Fire Committee of Council to safely operate under the terms of this ordinance and standard operating procedures. Members shall be assigned to stations at the discretion of the Chief.~~

- ~~(1) There shall be a Deputy Chief assigned to the entire Department subordinate only to the Chief of the Department. Common Council, upon consultation with the officers of all the battalions and the Chief of the Department, shall appoint the Deputy Chief.~~
- ~~(2) There shall be one Battalion Chief assigned to each station and shall have full responsibility of the operations of their respective station and the supervision of the Captains, Lieutenants and firefighters under his/her command. Common Council, upon consultation with the officers of the affected battalion and the Chief of the Department, shall appoint Battalion Chiefs.~~
- ~~(3) There shall be one Captain assigned to each station. Captains shall meet the requirements set forth by this ordinance and Department policy. Common Council, upon consultation with the officers of the affected battalion and the Chief of the Department, shall appoint Captains.~~
- ~~(4) There shall be one Lieutenant assigned to each station. Lieutenants shall meet the requirements set forth by this ordinance and Department policy. Common Council, upon consultation with the officers of the affected battalion and the Chief of the Department, shall appoint Lieutenants.~~
- ~~(5) There shall be firefighters assigned as available among the ranks of the Volunteer Division. The firefighters shall meet all the training requirements as set forth in this ordinance and departmental policy.~~

CD. There shall be a Division of Emergency Management. The City's Emergency Management Coordinator shall come from the ranks of the career employees. Council shall make the appointment according to the terms of this ordinance, the City Code and in consultation with the [Director] of Fire and pursuant to the regulations of the New Jersey Department of Personnel. The employee shall, in a timely manner acquire and maintain all certifications

and training certificates as specified under the State of New Jersey regulations in a timely manner. The EMC shall report to the [Director] of Fire on all fire duties and the Mayor and [Common] Council or New Jersey State Police, through the designated procedures.

- (1) The EMC shall coordinate investigations and emergency responses to situations that have the potential to become environmental/health hazards to the City and perform related emergency prevention work.
- (2) The EMC shall plan, organize and develop varied emergency management programs and procedures within the municipality and perform related work as required.
- (3) The EMC shall assist with directing and integrating the practice exercises of the municipality with that of the County and State Emergency Management organizations.
- (4) The EMC shall manage the environmental cleanup activities through the City and represent the City on environmental issues.
- (5) The EMC shall manage the Emergency Operations Center and coordinate all agencies involved in the abatement of an incident, whether caused by nature, chemicals or some other disaster.
- (6) The EMC shall maintain and update all annexes to the City Emergency Management Plan and be the liaison between the City and the County, State, and Federal FEMA representatives.

§ 4-50.1. Bureau of Fire Prevention.

There shall be in the Department a Division of Fire Prevention. This office shall be manned by a Fire Prevention Specialist UFD who shall serve under the direction of the [Director] of Fire and perform such duties as assigned, including those outlined in this section and as a fire fighter under the command established in this ordinance.

A. Staffing:

- (1) The appointment to this position shall be made by the Common Council under the regulations of the New Jersey Department of Personnel.
- (2) The employee in this position shall maintain all requirements remain a career fire fighter in Gloucester City as well as the licensing required to perform such life, safety and inspection duties required under the New Jersey Department of Community Affairs.

B. Duties:

- (1) Under the direction of the [Director] of the Department, perform all inspections as required in the Uniform Fire Code of New Jersey (N.J.A.C. 5) as Life Hazard Uses and Non-Life Hazard Uses.
- (2) Perform all inspections as encoded in the local fire prevention standards per Chapter 48 of the ordinances of the City of Gloucester City.

- (3) Establish and implement programs for the instruction and investigation of business establishments in fire safety practice.
- (4) Report findings and violations to the Fire Official, detailing infractions and recommendations.
- (5) Coordinate and take reports from fire fighters conducting neighborhood inspections to issue violations and/or recommendations to situations found during block inspections.
- (6) Maintain files of inspections and findings.
- (7) Coordinate and implement programs with schools, business organizations, and civic organizations to promote fire awareness and safety, including participation in scheduling and reviewing fire drills and demonstration of proper utilization of equipment and procedures.
- (8) Coordinate with the Emergency Management Coordinator to establish and conduct tests of emergency awareness programs.
- (9) Perform special duties at events where congregations of people may dictate special arrangements.
- (10) Inspect fire hydrants or coordinate inspections with fire fighters and utility division.
- (11) Perform as a fire fighter or Emergency Medical Technician where needed in response to alarms.
- (12) Perform other various tasks as may be directed by the [Director of Fire] in conformance with the description of this title.

~~§ 4-51. Volunteer allotments.~~

~~The volunteer members of the Department that are in good standing shall receive the following allotment:~~

Position	Annual Allotment
Deputy Chief	\$550
Battalion Chief	\$450
Captain	\$400
Lieutenant	\$350
Firefighters	\$300

§ 4-512. Chain of Command.

- A. The chain of command of the Gloucester City Fire Department shall be as follows: Upon the occurrence of an incident, the first arriving officer shall establish command until a higher ranking officer arrives on the scene. At this time, he shall be briefed on the incident and will become the incident commander. The same procedure shall occur upon the arrival of each higher ranking officer until the arrival of the Director of the Fire Department.
- B. The following shall be the hierarchy for the Department during fire suppression activities: The chain of command of the Gloucester City Fire Department shall be as follows: Upon the occurrence of an incident, the first arriving officer shall establish command until a higher ranking officer arrives on the scene. At this time, he shall be briefed on the incident and will become the incident commander. The same procedure shall occur upon the arrival of each higher ranking officer until the arrival of the [Director of the Fire Department].
- C. The following shall be the hierarchy for the Department during fire suppression activities:
- (1) Director of Fire.
 - (2) Deputy Fire Chief (~~volunteer~~).
 - (3) ~~Shift Supervisory Officer (career)~~.
 - (3) ~~(4)~~ Battalion Fire Chief (~~volunteer~~).
 - ~~(5)~~ Captain (~~volunteer~~).
 - ~~(6)~~ Lieutenant (~~volunteer~~).
 - (6) Fire Prevention Specialist UFD (career).
 - (7) Fire fighter (career).
 - ~~(9) Fire fighter (volunteer)~~.

§ 4-532. Authority of Fire Committee; Disciplinary Measures.

Members of the Gloucester City Fire Department and all staff positions established by this ordinance shall be subject to the orders and administration of the [Director of Fire].

- A. The [Director of Fire] shall have the power to take disciplinary action after a review of the infraction or violation of this ordinance, the City's Personnel Policy as provided in accordance with the standard operating procedures and/or any departmental policies. The Career ~~Division~~-employees shall be disciplined in accordance with the regulations of the New Jersey Department of Personnel and any pertinent contractual provisions. The Fire Committee of the Common Council shall have the right to hear any appeal of action taken by the [Director of Fire].

§ 4-543. Authority of Chief and Other Officers.

All personnel of the Department shall function as a single unit under one command while on the scene of a fire or incident; all personnel shall be subject to the orders of any officer, ~~whether Uniform Division or Volunteer.~~

§ 4-554. Maintenance of Apparatus, Equipment and Gear.

Any apparatus, equipment or gear in need of repair or maintenance shall be reported to the on-duty ranking officer for action. The ranking officer shall take action in accordance with departmental policies. Certain responsibilities may be assigned by the [Director of Fire] to maintain an effective and efficient policy on the maintenance of departmental property.

§ 4-565. Mandatory Retirement Age.

The Department and the City shall follow all state and federal laws and guidelines concerning the retirement age of ~~both career and volunteer~~ members.

§ 4-576. Life Members of Fire Department.

Any member having completed 20 years of service to the Department, who is in good standing, may be presented for life membership. This shall include the recommendation of the [Director of Fire]. The Fire Committee and the Chief shall review all other cases. Once approved, the Council may pass a resolution declaring the life member status of the person presented.

~~§ 4-58. Training requirements.~~

~~A. All firefighters and candidates for officer must have the following minimum training. These requirements are a minimum standard only and are not the final requirement for appointment. The Chief shall have the authority to set additional requirements as needed and in accordance with standard operating procedures and departmental policy.~~

~~(1) Deputy Chief:~~

- ~~(a) Advance pump operations.~~
- ~~(b) Engine company fire ground operations.~~
- ~~(c) Advance ladder operations.~~
- ~~(d) Truck company fire ground operation.~~
- ~~(e) Building construction.~~
- ~~(f) Firefighter safety.~~
- ~~(g) Fire officer leadership.~~
- ~~(h) Fire Department administration and management.~~

~~(2) Battalion Chief:~~

- ~~(a) Advance pump operations.~~
- ~~(b) Engine company fire ground operations.~~
- ~~(c) Advance ladder operations.~~
- ~~(d) Truck company fire ground operation.~~
- ~~(e) Building construction.~~

- ~~(f) — Firefighter safety.~~
- ~~(g) — Fire officer leadership.~~

~~(3) — First Captain.~~

- ~~(a) — Advance pump operations.~~
- ~~(b) — Engine company fire ground operations.~~
- ~~(c) — Advanced ladder operations.~~
- ~~(d) — Truck company fire ground operations.~~
- ~~(e) — Building construction.~~
- ~~(f) — Firefighter safety.~~
- ~~(g) — Fire officer leadership.~~

~~(4) — Lieutenant.~~

- ~~(a) — Advance pump operations.~~
- ~~(b) — Engine company fire ground operations.~~
- ~~(c) — Advance ladder operations.~~
- ~~(d) — Truck company fire ground operations.~~
- ~~(e) — Building construction.~~
- ~~(f) — Firefighter safety.~~

~~(5) Firefighter Level 1 training.~~

- ~~(a) — OSHA right to know training.~~
- ~~(b) — Hazmat awareness.~~
- ~~(c) — Hazmat operations.~~
- ~~(d) — SCBA certification.~~

~~B. — All levels of training shall be completed prior to the appointment of said positions. All levels of training shall be in addition to any lower level positional requirements.~~

[~~A.C.~~ The Deputy Fire Chief shall be the Departmental Training Officer. Training Instructors may be appointed from the ranks of the employees of the Department. The Training Officer shall coordinate all training and be assisted by other department personnel.]

B. All EMS training shall be handled by the FF/EMT assigned by the [Director of Fire] to perform such duties as Administrative Aide listed above.

§ 4-597. Career personnel.

All career personnel and officers shall be appointed in accordance with the New Jersey Department of Personnel requirements for entry and promotion.

§ 4-597.1. Compensation.

The annual salaries provided by ordinance for the members of the Department shall be in lieu of any and all fees, commissions, emoluments of any kind paid to or received by any such member. All members of the Department of Fire shall be required to account for and pay any fees, commissions, or emoluments to the Treasurer of the City.

§ 4-597.2. Shifts to be served.

All members of the Department of Fire shall be required to serve on such shifts and for such hours and for such times as may be assigned by the [Director of Fire].

SECTION 2: All Ordinances or parts of Ordinances inconsistent with this Ordinance are hereby repealed to the extent of such inconsistency.

SECTION 3: If the provisions of any section, subsection, paragraph, subdivision, or clause of this Ordinance shall be judged invalid by a court of competent jurisdiction, such order of judgment shall not affect or invalidate the remainder of any section, subsection, paragraph, subdivision, or clause of this Ordinance.

SECTION 4: This Ordinance shall take effect immediately upon final passage and publication in accordance with law.

Dayl Baile, Mayor

Passed on First Reading: April 22, 2024

Adopted by the Mayor and Common Council of Gloucester City this 30th day of May, 2024.

Vanessa Little, RMC, City Clerk

**ORDINANCE OF THE CITY OF GLOUCESTER CITY
COUNTY OF CAMDEN, STATE OF NEW JERSEY
#O - 2024**

**ORDINANCE AUTHORIZING THE ACQUISITION OF CERTAIN REAL
PROPERTY IN THE CITY OF GLOUCESTER CITY, COUNTY OF CAMDEN
AND STATE OF NEW JERSEY FOR CERTAIN PROPERTY LOCATED AT
500 MONMOUTH STREET AND IDENTIFIED AS BLOCK 53, LOT 5 ON THE
OFFICIAL TAX MAP OF THE CITY OF GLOUCESTER CITY**

WHEREAS, the Mayor and Common Council have determined that it is in the interest of the City residents to purchase the property known as Block 53, Lot 5, known as the PNC Bank, owned by the PNC Bank ("Seller"), in the City of Gloucester City; and

WHEREAS, the Local Lands and Buildings Law, N.J.S.A. 40A:12-1 et seq., provides that a municipality may, by ordinance, provide for the acquisition of real property or an interest therein by purchase, gift, devise, lease, exchange or condemnation; and

WHEREAS, the owners of Block 53, Lot 5, PNC Bank has offered to sell said property to the City of Gloucester City; and

WHEREAS, subject to the terms and conditions, including the formal adoption of this Ordinance, the Seller agrees to sell and the Buyer agrees to purchase Block 53, Lot 5, on the Tax Map of the City of Gloucester City, consisting of approximately 0.45+/- acres, along with a 3,196 SF building plus basement; and

WHEREAS, the City reserves the right to seek additional grant funding from various federal and state agencies.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Common Council of the City of Gloucester City, County of Camden, State of New Jersey, as follows:

Section 1. The provisions of the **WHEREAS** clauses set forth above are incorporated herein by reference and made a part hereof, as if fully set forth at length.

Section 2. The City of Gloucester City hereby authorizes the acquisition of 500 Monmouth Street, also known as Block 53, Lot 5, as shown on the Tax Map of the City of Gloucester City, for public use which property is to be conveyed to the City.

Section 3. There is hereby appropriated the sum of \$525,000.00 or said purchase pursuant through various sources, including the City of Gloucester City and/or through Bond Anticipation Notes, or a combination thereof as appropriate, as recommended by the City's Chief Financial Officer.

Section 4. The Mayor, Administrator, Clerk and City Attorney and all other proper officers of the City of Gloucester City, are hereby authorized and directed to take any and all actions necessary to effectuate the purposes of this Ordinance.

Section 5. No debt is to be authorized by the enactment and passage of this Ordinance.

Section 6. All Ordinances of the City of Gloucester City, which are inconsistent with the provisions of this Ordinance, are hereby repealed to the extent of such inconsistency.

Section 7. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be unconstitutional or invalid, such decision shall not affect the remaining portions of this Ordinance.

Section 8. This Ordinance shall take effect immediately upon final passage, approval, and publication as required by law.

Dayl R. Baile, Mayor

Passed on First Reading: April 22, 2024

Adopted by the Mayor and Common Council of Gloucester City this 30th day of May, 2024.

Vanessa Little, RMC, City Clerk

R # 115-2024

2024 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2024 BUDGET)

CAP

MUNICIPALITY: CITY OF GLOUCESTER CITY COUNTY: CAMDEN

DAYL BAILE
Mayor's Name

December 31, 2026
Term Expires

Municipal Officials

3/1/2019
Date of Orig. Appt.

VANESSA L. LITTLE
Municipal Clerk
C-2007
Cert. No.

JAMES V. DAVIS
Tax Collector
T-1625
Cert. No.

JAMES V. DAVIS
Chief Financial Officer
N-1839
Cert. No.

ROBERT S. MARRONE
Registered Municipal Accountant
426
Lic. No.

HOWARD LONG
Municipal Attorney

Governing Body Members		Term Expires
Name		
GEORGE BERGLUND		12/31/2024
JAMES "BOWIE" JOHNSON		12/31/2024
NANCY RANDOLPH BAUS		12/31/2024
ROBERT J. PAGE		12/31/2025
DEREK TIMM		12/31/2025
ED CILURSO		12/31/2024

Official Mailing Address of Municipality

COUNCIL CHAMBERS
512 MONMOUTH STREET PO BOX 150
GLOUCESTER CITY, NJ 08030

Fax #: 856-456-8030

2024

MUNICIPAL BUDGET

Municipal Budget of the _____ CITY _____ of _____ GLOUCESTER CITY _____, County of _____ CAMDEN _____ for the Fiscal Year 2024.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

22 _____ day of _____ April _____, 2024
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).
Certified by me, this 22 _____ day of _____ April _____, 2024

Clerk
512 MONMOUTH STREET PO BOX 150
Address
GLOUCESTER CITY, NJ 08030
Address
856-456-0205 EXT 212
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 22 _____ day of _____ April _____, 2024

Registered Municipal Accountant _____ Address _____
Address _____ Phone Number _____

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 22 _____ day of _____ April _____, 2024

Chief Financial Officer _____

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2024 By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the _____ CITY _____ of _____ GLOUCESTER CITY _____, County of _____ CAMDEN _____ for the Fiscal Year 2024

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2024;

Be it Further Resolved, that said Budget be published in the _____ GLOUCESTER CITY NEWS _____

in the issue of _____ May 9 _____, 2024

The Governing Body of the _____ CITY _____ of _____ GLOUCESTER CITY _____ does hereby approve the following as the Budget for the year 2024:

RECORDED VOTE
(Insert Last Name)

Ayes	Nays	Abstained
Absent		

Notice is hereby given that the Budget and Tax Resolution was approved by the _____ COUNCIL MEMBERS _____ of the _____ CITY _____ of _____ GLOUCESTER CITY _____, County of _____ CAMDEN _____, on _____ April 22 _____, 2024.

A Hearing on the Budget and Tax Resolution will be held at _____ COUNCIL CHAMBERS _____, on _____ May 30 _____, 2024 at _____ 7:00 o'clock _____ P.M. _____ at which time and place objections to said Budget and Tax Resolution for the year 2024 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2023 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	24,609,682.95	4,715,000.00	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87	2,195,464.80						
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	26,805,147.75	4,715,000.00	-	-	-	-	-
Expenditures:							
Paid or Charged (Including Reserve for Uncollected Taxes)	26,351,733.87	4,630,676.13	-	-	-	-	-
Reserved	342,024.50	28,059.43	-	-	-	-	-
Unexpended Balances Canceled	111,389.38	56,264.44	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	26,805,147.75	4,715,000.00	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

Total General Appropriations for 2023	24,609,682.95
Cap Base Adjustment:	184,860.00
Subtotal	<u>24,794,542.95</u>
Exceptions Less:	
Total Other Operations	809,643.00
Total Uniform Construction Code	
Total Interlocal Service Agreement	
Total Additional Appropriations	75,000.00
Total Capital Improvements	1,259,315.00
Total Debt Service	31,408.00
Transferred to Board of Education	
Type I School Debt	
Total Public & Private Programs	1,901,804.17
Judgements	
Total Deferred Charges	
Cash Deficit	
Reserve for Uncollected Taxes	675,000.00
Total Exceptions	<u>4,752,170.17</u>
Amount on Which CAP is Applied	20,042,372.78
2.5% CAP	<u>501,059.32</u>
Allowable Operating Appropriations before	
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	20,543,432.10

CAP CALCULATION

Allowable Operating Appropriations before		
Additional Exceptions per (N.J.S.A. 40A:4-45.3)		20,543,432.10
Additions:		
New Construction (Assessor Certification)	93,549.13	
2022 Cap Bank Utilized	0.03	
2023 Cap Bank Utilized	155,663.01	
Total Additions	<u>249,212.17</u>	
Maximum Appropriations within "CAPS" Sheet 19 @	2.5%	<u>20,792,644.27</u>
Additional Increase to COLA rate.	3.5%	
Amount of Increase allowable.	1.0%	<u>200,423.73</u>
Maximum Appropriations within "CAPS" Sheet 19 @	3.5%	<u>20,993,068.00</u>
Total General Appropriations for Municipal Purposes		<u>20,993,068.00</u>
(Sheet 19, H-1)		
Over or (Under) Appropriations Cap		<u>0.00</u>

Sheet 3b

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

BUDGET MESSAGE

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2024 \$ 4,370,700.00

Estimated Amounts to be Contributed by Employees:

Contribution from all eligible emp. 550,000.00

3,820,700.00

Budgeted Group Insurance - Inside CAP

Budgeted Group Insurance - Utilities

Budgeted Group Insurance - Outside CAP

TOTAL

3,080,480.00

690,000.00

50,220.00

3,820,700.00

Instead of receiving Health Benefits, 10 employees have elected an opt-out for 2024. This opt-out amount is budgeted separately.

Health Benefits Waiver
Salaries and Wages

\$ 120,000.00

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	14,984,312.49
Exclusions:	
Allowable Shared Service Agreements Increase	109,460.00
Allowable Health Insurance Costs Increase	11,408.00
Allowable Pension Obligations Increases	
Allowable LOSAP Increase	
Allowable Capital Improvements Increase	
Allowable Debt Service and Capital Leases Inc.	
Recycling Tax appropriation	
Deferred Charge to Future Taxation Unfunded	
Current Year Deferred Charges: Emergencies	
Add Total Exclusions	<u>120,868.00</u>
Less Cancelled or Unexpended Waivers	
Less Cancelled or Unexpended Exclusions	111,389.00
	<u>14,993,791.49</u>

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	14,690,502.44
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	<u>14,690,502.44</u>
Plus 2% CAP Increase	293,810.05
ADJUSTED TAX LEVY	<u>14,984,312.49</u>
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	<u>14,984,312.49</u>

ADJUSTED TAX LEVY

Additions:

New Ratables - Increase for new construction	3,325,600
Prior Year's Local Purpose Tax Rate (per \$100)	2.813
New Ratable Adjustment to Levy	93,549.13
Amounts approved by Referendum	
Levy CAP Bank Applied	
	<u>15,087,340.62</u>

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES

OVER OR (UNDER) 2% LEVY CAP

(must be equal or under for introduction)

	<u>14,833,955.49</u>
	<u>(253,385.13)</u>

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

"2010" LEVY CAP BANKS:

2021	Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2024) Amount Used in CY 2024 Balance to Expire	 <u>-</u>
2022	Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2024 - CY 2025) Amount Used in CY 2024 Balance to Carry Forward (CY 2025)	 <u>-</u>
2023	Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2024 - CY 2026) Amount Used in CY 2024 Balance to Carry Forward (CY 2025 - CY2026)	 <u>14,690,502</u> <u>14,690,502</u> <u>-</u>
2024	Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2025 - CY 2027)	 <u>15,087,341</u> <u>14,833,955</u> <u>253,385</u>
Total Levy CAP Bank		<u><u>253,385</u></u>

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
1. Surplus Anticipated	08-101	2,200,000.00	1,440,000.00	1,440,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	2,200,000.00	1,440,000.00	1,440,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Licenses:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Alcoholic Beverages	08-103	18,000.00	30,000.00	18,833.00
Other	08-104		-	
Fees and Permits	08-105	352,623.98	543,485.00	378,605.88
Fines and Costs:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Municipal Court	08-110	230,000.00	225,000.00	234,134.21
Other	08-109			
Interest and Costs on Taxes	08-112	90,000.00	80,210.80	101,492.80
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	125,000.00	50,495.00	137,091.04
Anticipated Utility Operating Surplus	08-114			
	08-104			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
GENERAL REVENUES				
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	815,623.98	929,190.80	870,156.93

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212			
Consolidated Municipal Property Tax Relief Aid	09-200			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	2,710,436.00	2,697,011.00	2,697,010.72
State Aid Received in 2023	09-203	279,382.77	139,720.76	139,720.76
Total Section B: State Aid Without Offsetting Appropriations	09-001	2,989,818.77	2,836,731.76	2,836,731.48

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160	180,000.00	302,883.85	181,159.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services: Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	180,000.00	302,883.85	181,159.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
GENERAL REVENUES				
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services -				
Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section E: Special Item of General Revenue Anticipated with Prior Written	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Body Armor Replacement Fund	10-501		2,272.68	2,272.68
Recycling Tonnage Grant	10-502	17,592.42	16,935.85	16,935.85
Neighborhood Preservation Program Year 2	10-503		125,000.00	125,000.00
HUD Playground	10-504		385,000.00	385,000.00
CDBG CV3	10-505		542,407.00	542,407.00
Safe Routes to Schools Phase 2	10-506		777,955.17	777,955.17
National Opioid Settlement Funds	10-507	41,884.29	27,233.47	27,233.47
Small Cities Division Street	10-508		400,000.00	400,000.00
COPS Hiring Program	10-509		250,000.00	250,000.00
Body Armor Replacement Fund	10-510	2,675.60	2,272.67	2,272.67
Local Recreation Improvement	10-511		78,000.00	78,000.00
NJDOT LA-24	10-512		329,839.00	329,839.00
Security Assistance Program	10-513		200,000.00	200,000.00
Green Acres Grant	10-514		830,000.00	830,000.00
Lead Abatement	10-515		26,100.00	26,100.00
Spotted Lantern Fly	10-516		15,000.00	15,000.00
Dept of Utilities BPU Grant	10-517		15,000.00	15,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
GENERAL REVENUES				
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):				
Ch159's cont:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
County of Camden Johnson Park	10-518		25,000.00	25,000.00
Clean Communities	10-519		24,253.13	24,253.13
Drunk Driving Enforcement Fund	10-520	1,610.00		-
Stormwater Assistance	10-521	15,000.00		-
Neighborhood Preservation Program Year 3	10-522	125,000.00		-
Hazardous Discharge Site Remediation Fund-Gloucester City-Southport BDA	10-523	1,953,512.50		-
US DOJ Security Camera and Technology Program	10-524	800,000.00		-
Urban Enterprise Zone 2024 Assistance Program	10-525	867,451.00		-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	10-001	3,824,725.81	4,072,268.97	4,072,268.97

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Other Special Items:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106	89,615.17	73,000.00	92,175.47
Cable TV Franchise Fees	08-117	30,384.83	40,000.00	87,169.63
School District for Police Services	08-100	200,000.00	100,000.00	207,725.00
Rental - Lease of Former Coast Guard Station	08-103	150,000.00	150,000.00	152,000.04
Hotel Occupancy Taxes	08-104	40,000.00	40,000.00	43,360.80
Payment in Lieu of Taxes	08-105	1,000,000.00	1,000,000.00	1,290,499.85
Interfund Due From Utility Capital Fund	08-107		165,001.52	165,001.52
Reserve for Debt Service	08-108	154,426.02	360,000.00	360,000.00
Reserve for Debt Service Excess Proceeds	08-109	128,950.00		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
GENERAL REVENUES				
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	XXXXXX 08-004	1,793,376.02	1,928,001.52	2,397,932.31

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
GENERAL REVENUES				
Summary of Revenues				
1. Surplus Anticipated (Sheet 4, #1)	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-101	2,200,000.00	1,440,000.00	1,440,000.00
3. Miscellaneous Revenues:	08-102	-	-	-
Total Section A: Local Revenues	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section B: State Aid Without Offsetting Appropriations	08-001	815,623.98	929,190.80	870,156.93
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	09-001	2,989,818.77	2,836,731.76	2,836,731.48
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	08-002	180,000.00	302,883.85	181,159.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	11-001	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	08-003	-	-	-
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	10-001	3,824,725.81	4,072,268.97	4,072,268.97
Total Miscellaneous Revenues	08-004	1,793,376.02	1,928,001.52	2,397,932.31
4. Receipts from Delinquent Taxes	13-099	9,603,544.58	10,069,076.90	10,358,248.69
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	15-499	400,000.00	388,000.00	385,086.19
6. Amount to be Raised by Taxes for Support of Municipal Budget:	13-199	12,203,544.58	11,897,076.90	12,183,334.88
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
b) Addition to Local District School Tax	07-190	14,833,955.49	14,690,502.44	XXXXXXXXXXXX
c) Minimum Library Tax	07-191	-	-	XXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-192	241,389.74	217,568.41	XXXXXXXXXXXX
7. Total General Revenues	07-199	15,075,345.23	14,908,070.85	15,247,890.81
	13-299	27,278,889.81	26,805,147.75	27,431,225.69

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2023		
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
General Government					-		-
Administrative and Executive					-		-
Salaries and Wages					-		-
City Administrator's Office	20-100 1	60,000.00	55,000.00		55,000.00	54,756.58	243.42
Mayor and Common Council	20-110 1	9,500.00	9,500.00		9,500.00	6,099.98	3,400.02
City Clerk's Office	20-120 1	151,000.00	155,000.00		155,000.00	154,916.94	83.06
Other Expenses:					-		-
City Administrator's Office	20-100 2	185,000.00	80,000.00		130,000.00	126,311.23	3,688.77
City Clerk's Office	20-110 2	87,340.00	83,562.00		83,562.00	74,445.33	9,116.67
Postage	20-100 2	60,000.00	50,000.00		50,000.00	50,000.00	-
Financial Administration					-		-
Salaries and Wages	20-130 1	66,000.00	46,500.00		56,500.00	52,087.03	4,412.97
Other Expense	20-130 2	128,000.00	138,000.00		138,000.00	137,692.08	307.92
Audit Services					-		-
Other Expense	20-135 2	67,000.00	65,000.00		65,000.00	64,750.00	250.00
Collection of Taxes					-		-
Salaries and Wages	20-145 1	155,000.00	149,121.41		169,121.41	164,196.32	4,925.09
Other Expense	20-145 2	26,000.00	19,900.00		19,900.00	17,267.05	2,632.95
					-		-
					-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2023		
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
Assessment of Taxes							
Salaries and Wages	20-150 1	73,000.00	72,100.00		77,100.00	73,911.91	3,188.09
Other Expense	20-150 2	4,400.00	10,100.00		10,100.00	7,779.34	2,320.66
Legal Services and Costs							
Salaries and Wages	20-155 1						
Other Expense	20-155 2	275,000.00	275,000.00		400,000.00	394,072.66	5,927.34
Municipal Court							
Salaries and Wages	43-490 1	319,400.00	311,600.00		311,600.00	306,805.48	4,794.52
Other Expense	43-490 2	34,000.00	34,000.00		34,000.00	31,492.14	2,507.86
Public Defender							
Other Expense	43-495 2	24,000.00	21,000.00		21,000.00	16,236.00	4,764.00
Engineering Services and Costs							
Other Expense	20-165 2	120,000.00	75,000.00		85,000.00	85,000.00	
Community Development							
Salaries and Wages	20-170 1	80,000.00	75,000.00		75,000.00	73,343.40	1,656.60
Other Expense	20-170 2	27,800.00	23,500.00		23,500.00	23,012.88	487.12

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2023		
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
Municipal Land Use Law (N.J.S.A. 40:55D-1)							
Combined Planning and Zoning Boards							
Salaries and Wages	21-180 1	11,000.00	11,000.00				
Other Expense	21-180 2	21,000.00	14,800.00		25,800.00	16,205.40	9,594.60
Insurance							
General Liability	23-210 2	360,307.00	400,000.00		400,000.00	399,587.26	412.74
Workers Compensation Insurance	23-215 2	225,506.00	250,000.00		250,000.00	250,000.00	-
Group Health for Employees	23-220 2	3,080,480.00	2,831,920.00		2,726,920.00	2,721,147.66	5,772.34
Health Benefit Waiver	23-220 2	120,000.00	115,000.00		115,000.00	106,575.25	8,424.75
Public Safety Functions							
Police							
Salaries and Wages	25-240 1	4,350,000.00	4,135,000.00		4,175,000.00	4,174,999.98	0.02
Other Expense	25-240 2	253,500.00	315,000.00		265,000.00	239,068.62	25,931.38
Crossing Guards							
Salaries and Wages	25-240 1	140,000.00	120,000.00		120,000.00	118,779.63	1,220.37

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
Office of Emergency Management							
Salaries and Wages	25-252 1	10,000.00	10,000.00		10,000.00		10,000.00
Other Expense	25-252 2	25,000.00	10,000.00		10,000.00	8,974.37	1,025.63
Fire							
Salaries and Wages	25-265 1	2,748,000.00	2,600,000.00		2,560,000.00	2,553,486.07	6,513.93
Other Expense	25-265 2	216,750.00	216,250.00		196,250.00	167,631.76	28,618.24
Uniform Fire Safety Act (PL 1983, C383)							
Salaries and Wages	25-265 1	15,000.00	15,000.00				
Other Expense	25-265 2	17,000.00	16,500.00		16,500.00	8,368.88	8,131.12
Public Works Functions							
Streets and Road Maintenance							
Salaries and Wages	26-290 1	592,000.00	550,000.00		610,000.00	608,478.30	1,521.70
Other Expense	26-290 2	233,750.00	166,000.00		196,000.00	193,531.77	2,468.23
Public Buildings and Grounds							
Salaries and Wages	26-310 1	583,000.00	540,000.00		540,000.00	527,575.40	12,424.60
Other Expense	26-310 2	52,200.00	62,300.00		62,300.00	58,370.74	3,929.26

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2023		
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
Solid Waste Collection							
Other Expenses	26-305 2	900,000.00	875,000.00		875,000.00	871,082.38	3,917.62
Animal Control Services							
Other Expenses	27-340 2	57,000.00	55,000.00		55,000.00	54,843.85	156.15
Parks and Recreation Functions							
Recreation Services and Programs							
Other Expenses	28-370 2	1,000.00	1,000.00		1,000.00		1,000.00
Utility Expenses and Bulk Purchases							
Gasoline and Diesel Fuel	31-460 2	125,000.00	125,000.00		125,000.00	118,964.59	6,035.41
Street Lighting	31-435 2	425,000.00	400,000.00		400,000.00	399,960.60	39.40
Electricity	31-430 2	100,000.00	80,000.00		80,000.00	91,766.83	28,233.17
Telephone	31-440 2	125,000.00	120,000.00		125,000.00	122,514.04	2,485.96
Fuel Oil	31-447 2	50,000.00	55,000.00		55,000.00	45,507.02	9,492.98
Sewerage Disposal	31-445 2	15,000.00	15,000.00		15,000.00	6,336.00	8,664.00
Landfill/Solid Waste Disposal Costs							
Landfill Costs							
Other Expenses	32-465 2	595,000.00	600,000.00		575,000.00	552,371.20	22,628.80

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)					-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2023		
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved	
(A) Operations - within "CAPS" - (continued)								
Uniform Construction Code - Appropriations	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195 1	180,000.00	159,000.00		174,000.00	173,085.89	914.11	
Other Expenses	22-195 2	197,000.00	241,200.00		61,200.00	37,877.87	23,322.13	
Other Code Enforcement								
Salaries and Wages	22-200 1	363,000.00	333,000.00		358,000.00	351,593.83	6,406.17	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salary Adjustment							-
Salary and Wages	30-415 1	1.00	1.00		1.00		1.00
Celebration of Public Events							-
Other Expenses	30-420 2	59,500.00	50,000.00		50,000.00	41,711.89	8,288.11
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
		(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Emergency Authorizations	46-870				-	XXXXXXXXXX	
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
8. GENERAL APPROPRIATIONS							
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	442,520.00	414,000.00		414,000.00	413,999.99	0.01
Social Security System (O.A.S.I.)	36-472	375,000.00	350,000.00		350,000.00	335,256.49	14,743.51
Consolidated Police & Fireman's Pension Fund	36-474				-		-
Police and Firemen's Retirement System of NJ	36-475	1,966,114.00	1,851,658.37		1,851,658.37	1,851,658.37	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225	10,000.00	5,000.00		5,000.00	5,000.00	-
Defined Contribution Retirement Program (DCRP)	36-477						
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	2,793,634.00	2,620,658.37	-	2,620,658.37	2,605,914.85	14,743.52
(F) Judgments	37-480						XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855						-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	20,993,068.00	19,857,512.78	-	19,857,512.78	19,540,488.28	317,024.50

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Maintenance Of Free Public Library	29-390 2	490,000.00	490,000.00		490,000.00	490,000.00	-
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Exclusions:							
PERS	36-471 2		11,000.00		11,000.00	11,000.00	-
PFRS	36-475 2		73,563.00		73,563.00	73,563.00	-
Group Health Insurance	23-221 2	50,220.00	235,080.00		235,080.00	235,080.00	-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"					-		-
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Total Other Operations - Excluded from "CAPS"	34-300	540,220.00	809,643.00	-	809,643.00	809,643.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" Shared Service Agreements	FCOA	Appropriated			Expended 2023		
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Shared Service Agreements	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Interlocal Municipal Service Agreements	42-999	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPs" Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	FCOA	Appropriated			Expended 2023		
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2023		
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues							
Matching Funds for Grants	41-899 2		25,000.00		25,000.00	-	25,000.00
Green Acres ch159	41-501 2		830,000.00		830,000.00	830,000.00	-
Body Armor Replacement Fund ch159	41-502 2		2,272.67		2,272.67	2,272.67	-
Body Armor Replacement Fund	41-503 2	2,675.60	2,272.68		2,272.68	2,272.68	-
Clean Communities Program ch159	41-504 2		24,253.13		24,253.13	24,253.13	-
Camden County Park Grant ch159	41-505 2		25,000.00		25,000.00	25,000.00	-
Recycling Tonnage Grant	41-506 2	17,592.42	16,935.85		16,935.85	16,935.85	-
BPU Program Grant ch159	41-507 2		15,000.00		15,000.00	15,000.00	-
LEAD Abatement Program ch159	41-508 2		26,100.00		26,100.00	26,100.00	-
Spotted Lantern Fly ch159	41-509 2		15,000.00		15,000.00	15,000.00	-
COPS Hiring Program ch159	41-510 1		250,000.00		250,000.00	250,000.00	-
Small Cities Division Street ch159	41-511 2		400,000.00		400,000.00	400,000.00	-
Local Recreational Improvement ch159	41-512 2		78,000.00		78,000.00	78,000.00	-
NJDOT LA-24	41-513 2		329,839.00		329,839.00	329,839.00	-
Security Assistance Program	41-514 2		200,000.00		200,000.00	200,000.00	-
Drunk Driving Enforcement	41-515 2	1,610.00			-	-	-
National Opioid Settlement Funds	41-516 2	41,884.29	27,233.47		27,233.47	27,233.47	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2023		
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues							
						-	-
Neighborhood Preservation Program Year 2	41-517 2		125,000.00		125,000.00	125,000.00	-
HUD Playground	41-518 2		385,000.00		385,000.00	385,000.00	-
CDBG CV3	41-519 2		542,407.00		542,407.00	542,407.00	-
Safe Routes to Schools Phase 2	41-520 2		777,955.17		777,955.17	777,955.17	-
Stormwater Assistance	41-521 2	15,000.00				-	-
Neighborhood Preservation Program Year 2	41-522 2	125,000.00				-	-
Hazardous Discharge Site-Gloucester City-Southport BDA	41-523 2	1,953,512.50				-	-
US DOJ Security Camera and Technology Program	41-524 2	800,000.00				-	-
Urban Enterprise Zone 2024 Assistance Program	41-525 2	867,451.00				-	-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (continued)							
Public and Private Programs Offset by Revenues (cont)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Public and Private Programs Offset by Revenues	40-999	3,824,725.81	4,097,268.97	-	4,097,268.97	4,072,268.97	25,000.00
Total Operations - Excluded from "CAPS"	34-305	4,364,945.81	4,906,911.97	-	4,906,911.97	4,881,911.97	25,000.00
Detail:							
Salaries & Wages	34-305 1	-	250,000.00	-	250,000.00	250,000.00	-
Other Expenses	34-305 2	4,364,945.81	4,656,911.97	-	4,656,911.97	4,631,911.97	25,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2023		
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(C) Capital Improvements - Excluded from "CAPS"					-		-
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					-		-
					-		-
Public and Private Programs Offset by Revenues:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865				-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Capital Improvements Excluded from "CAPS"	44-999	75,000.00	75,000.00	-	75,000.00	75,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(D) Municipal Debt Service - Excluded from "CAPS"							
Payment of Bond Principal	45-920	725,000.00	710,000.00		710,000.00	710,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925				-		XXXXXXXXXX
Interest on Bonds	45-930	315,000.00	337,315.00		337,315.00	337,312.51	XXXXXXXXXX
Interest on Notes	45-935				-		XXXXXXXXXX
Green Trust Loan Program:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Repayments for Principal and Interest	45-940	43,000.00	152,000.00		152,000.00	42,953.59	XXXXXXXXXX
Demolition Loans	45-943	58,000.00	60,000.00		60,000.00	57,659.52	XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
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					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES:							
Emergency Authority Authorizations	46-870			XXXXXXXXXX			XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875			XXXXXXXXXX			XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc) Transferred to Board of Education (N) for Use of Local Schools (N.J.S.A.	37-480						XXXXXXXXXX
	29-405	29,876.00	31,408.00	XXXXXXXXXX	31,408.00	31,408.00	XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309	5,610,821.81	6,272,634.97	XXXXXXXXXX	6,272,634.97	6,136,245.59	25,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	XXXXXXXXXX
Deferred Charges and Statutory (J) Expenditures - Local School -	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-406			XXXXXXXXXX			XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-407						XXXXXXXXXX
District School Purposes (Items (I) and (J)) - Excluded from "CAPS"	29-409	-	-	-	-	-	XXXXXXXXXX
(K) Total General Appropriations - Excluded from "CAPS"	29-410						XXXXXXXXXX
	34-399	5,610,821.81	6,272,634.97	-	6,272,634.97	6,136,245.59	25,000.00
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400	26,603,889.81	26,130,147.75	-	26,130,147.75	25,676,733.87	342,024.50
(M) Reserve for Uncollected Taxes	50-899	675,000.00	675,000.00	XXXXXXXXXX	675,000.00	675,000.00	XXXXXXXXXX
9. Total General Appropriations	34-499	27,278,889.81	26,805,147.75	-	26,805,147.75	26,351,733.87	342,024.50

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2023		
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Summary of Appropriations							
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	20,993,068.00	19,857,512.78	-	19,857,512.78	19,540,488.28	317,024.50
(A) Operations - Excluded from "CAPS"	XXXXXX						
Other Operations	34-300	540,220.00	809,643.00	-	809,643.00	809,643.00	-
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	-	-	-	-	-	-
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	3,824,725.81	4,097,268.97	-	4,097,268.97	4,072,268.97	25,000.00
Total Operations Excluded from "CAPS"	34-305	4,364,945.81	4,906,911.97	-	4,906,911.97	4,881,911.97	25,000.00
(C) Capital Improvements	44-999	75,000.00	75,000.00	-	75,000.00	75,000.00	-
(D) Municipal Debt Service	45-999	1,141,000.00	1,259,315.00	-	1,259,315.00	1,147,925.62	XXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	-	-	XXXXXXX	-	-	XXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Board	46-885	-	-	XXXXXXX	-	-	XXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXX
(N) Transferred to Board of Education	29-405	29,876.00	31,408.00	XXXXXXX	31,408.00	31,408.00	XXXXXXX
(M) Reserve for Uncollected Taxes	50-899	675,000.00	675,000.00	XXXXXXX	675,000.00	675,000.00	XXXXXXX
Total General Appropriations	34-499	27,278,889.81	26,805,147.75	-	26,805,147.75	26,351,733.87	342,024.50

DEDICATED UTILITY BUDGET

10. DEDICATED REVENUES FROM UTILITY	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
Operating Surplus Anticipated	08-501	400,000.00	400,000.00	400,000.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	400,000.00	400,000.00	400,000.00
Rents	08-503	4,382,867.05	4,185,000.00	4,812,202.21
Miscellaneous	08-505	130,000.00	130,000.00	309,304.22
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deficit (General Budget)	08-549			
Total Utility Revenues	08-599	4,912,867.05	4,715,000.00	5,521,506.43

DEDICATED UTILITY BUDGET - (continued)

	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated			Expended 2023		
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511			XXXXXXXXXX	-		-
Capital Outlay	55-512				-		-
					-		-
					-		-
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520	260,000.00	260,000.00		260,000.00	255,000.00	XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521				-		XXXXXXXXXX
Interest on Bonds	55-522	141,000.00	147,000.00		147,000.00	147,000.00	XXXXXXXXXX
Interest on Notes	55-523				-		XXXXXXXXXX
NJ/EIT Loans Principal and Interest		851,000.00	930,000.00		930,000.00	878,735.56	XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

DEDICATED UTILITY BUDGET - (continued)

	FCOA	Appropriated			Expended 2023		
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
11. APPROPRIATIONS FOR UTILITY							
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-	XXXXXXXXXX	XXXXXXXXXX
Overexpenditure of Appropriations		64,777.05		XXXXXXXXXX	-	XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX	-	XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX	-	XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX	-	XXXXXXXXXX	XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:	55-540	147,450.00	131,584.65	XXXXXXXXXX	131,584.65	131,584.65	-
Public Employee's Retirement System	55-541	80,000.00	100,000.00	XXXXXXXXXX	100,000.00	75,221.89	24,778.11
Social Security System (O.A.S.I.)	55-542						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et Seq.)							
Judgements	55-531						XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX	-		XXXXXXXXXX
TOTAL UTILITY APPROPRIATIONS	55-599	4,912,867.05	4,715,000.00	-	4,715,000.00	4,630,676.13	28,059.43

DEDICATED ASSESSMENT BUDGET

	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
14. DEDICATED REVENUES FROM				
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
14. DEDICATED REVENUES FROM				
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
14. DEDICATED REVENUES FROM				
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-		-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2023
Payment of Bond Principal	53-920	2024	2023	Paid or Charged
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-		-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2024 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income:

Developers Escrow, HUD Urban Develop, POAA, CDBG Revolving Loan, DRPA Revolving Loan, Disposal of Forfeited Property, Affordable Housing, Off Street Parking Donations
Public Defender, K9 Unit Donations, Outside Employment Police, Uniform Fire Safety Act, Celebrations for Community Wide Events, Community Playground,
Accumulated Absences

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2023

ASSETS	
Cash and Investments	5,505,977.45
Due from State of N.J.(c. 20, P.L. 1961)	
Federal and State Grants Receivable	
Receivables with Offsetting Reserves:	XXXXXXXXXX
Taxes Receivable	461,569.75
Tax Title Lien Receivable	14,973.16
Property Acquired by Tax Title Lien Liquidation	2,220,500.00
Other Receivables	677,356.13
Deferred Charges Required to be in 2024 Budget	-
Deferred Charges Required to be in Budgets Subsequent to 2024	-
Total Assets	8,880,376.49

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2,243,961.80
Reserves for Receivables	3,374,399.04
Surplus	3,262,015.65
Total Liabilities, Reserves and Surplus	8,880,376.49

School Tax Levy Unpaid	157,035.56
Less: School Tax Deferred	
*Balance included in Above "Cash Liabilities"	157,035.56

	YEAR 2023	YEAR 2022
Surplus Balance, January 1	2,602,801.82	2,497,627.64
CURRENT REVENUE ON A CASH BASIS:	XXXXXXXXXX	XXXXXXXXXX
Current Taxes:*(Percentage Collected 2023: 98.24%, 2022: 98.42%)	25,819,380.98	24,180,350.78
Delinquent Taxes	365,086.19	476,607.91
Other Revenues and Additions to Income	12,506,384.58	10,473,377.33
Total Funds	41,313,653.57	37,627,963.66
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXXXXXX	XXXXXXXXXX
Municipal Appropriations	26,805,147.75	23,817,599.81
School Taxes (Including Local and Regional)	6,724,337.00	6,625,237.00
County Taxes (Including Added Tax Amounts)	4,522,153.17	4,485,508.37
Special District Taxes		
Other Expenditures and Deductions from Income		96,816.66
Total Expenditures and Tax Requirements	38,051,637.92	35,025,161.84
Less: Expenditures to be Raised by Future Taxes	-	
Total Adjusted Expenditures and Tax Requirements	38,051,637.92	35,025,161.84
Surplus Balance, December 31	3,262,015.65	2,602,801.82

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2024 Budget

Surplus Balance, December 31	3,262,015.65
Current Surplus Anticipated in 2024 Budget	2,200,000.00
Surplus Balance Remaining	1,062,015.65

(Important: This appendix must be included in advertisement of Budget.)

2024

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year. If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year. Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
 - 6 years. (Over 10,000 and all county governments)
 - years exceeding minimum time period.
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**CITY OF GLOUCESTER CITY
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The Capital Projects identified herein reflect the plans of the governing body and will only become effective upon successful passage of the applicable ordinances.

**CAPITAL BUDGET (Current Year Action)
2024**

Local Unit CITY OF GLOUCESTER CITY

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	5 PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2024					6 TO BE FUNDED IN FUTURE YEARS
				5a 2024 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
Various General Capital Improvements		6,000,000.00		50,000.00				950,000.00	5,000,000.00
Various Utility Capital Improvements		6,000,000.00						1,000,000.00	5,000,000.00
		-							
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TOTAL - THIS PAGE	XXXXX	12,000,000.00	-	50,000.00	-	-	-	1,950,000.00	10,000,000.00

**CAPITAL BUDGET (Current Year Action)
2024**

Local Unit CITY OF GLOUCESTER CITY

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	5 PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2024				6 TO BE FUNDED IN FUTURE YEARS
				5a 2024 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	
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TOTAL - THIS PAGE	XXXX	-	-	-	-	-	-	

CAPITAL BUDGET (Current Year Action) 2024

Local Unit CITY OF GLOUCESTER CITY

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2024				6 TO BE FUNDED IN FUTURE YEARS
				5a 2024 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	
		-						
		-						
		-						
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		-						
		-						
TOTAL - ALL PROJECTS	XXXX	12,000,000.00	-	50,000.00	-	-	-	10,000,000.00

Sheet 40b - Totals

6 YEAR CAPITAL PROGRAM - 2024 to 2029
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS
 Local Unit

CITY OF GLOUCESTER CITY

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR							
				5a 2024	5b 2025	5c 2026	5d 2027	5e 2028	5f 2029		
		-									
		-									
Various General Capital Improvements		6,000,000.00		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Various Utility Capital Improvements		6,000,000.00		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
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TOTAL - THIS PAGE	XXXXX	12,000,000.00	XXXXXXXXXX	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00

6 YEAR CAPITAL PROGRAM - 2024 to 2029
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS
 Local Unit

CITY OF GLOUCESTER CITY

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR						
				5a 2024	5b 2025	5c 2026	5d 2027	5e 2028	5f 2029	
		-								
		-								
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TOTAL - ALL PROJECTS	XXXX	12,000,000.00	XXXXXXXXXX	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00

**6 YEAR CAPITAL PROGRAM - 2024 to 2029
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - In - Aid and Other Funds	Local Unit			CITY OF GLOUCESTER CITY		
		3a Current Year 2024	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School		
	-			-								
Various General Capital Improvements	6,000,000.00			300,000.00			5,700,000.00					
Various Utility Capital Improvements	6,000,000.00								6,000,000.00			
	-			-								
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TOTAL - THIS PAGE	12,000,000.00	-	-	300,000.00		-	5,700,000.00		6,000,000.00			-

**6 YEAR CAPITAL PROGRAM - 2024 to 2029
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES						
		3a Current Year 2024	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School Notes			
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TOTAL - THIS PAGE													

Local Unit _____ CITY OF GLOUCESTER CITY

**6 YEAR CAPITAL PROGRAM - 2024 to 2029
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

CITY OF GLOUCESTER CITY

Local Unit

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES					
		3a Current Year 2024	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School		
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TOTAL - ALL PROJECTS	12,000,000.00			300,000.00		-		5,700,000.00			6,000,000.00	-

SECTION 2 - UPON ADOPTION FOR YEAR 2024

RESOLUTION

Be it Resolved by the **COUNCIL MEMBERS** of the **CITY**

of **GLoucester City**, County of **CAMDEN**, that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 14,833,955.49 (Item 2 below) for municipal purposes, and
- (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and, (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (c) \$ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (d) \$ - (Sheet 44) Arts and Culture Trust Fund Levy
- (e) \$ - (Item 5 Below) Minimum Library Tax
- (f) \$ 241,389.74

RECORDED VOTE

(Insert last name)

Ayes	Nays	Abstained
Absent		

SUMMARY OF REVENUES		
1. General Revenues		
Surplus Anticipated	08-100	\$ 2,200,000.00
Miscellaneous Revenues Anticipated	13-099	\$ 9,603,544.58
Receipts from Delinquent Taxes	15-499	\$ 400,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$ 14,833,955.49
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 42	07-195	\$ -
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$ -
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY		\$ -
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$ 241,389.74
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX	07-192	\$ 241,389.74
Total Revenues	13-299	\$ 27,278,889.81

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:		
<u>Within "CAPS"</u>		
(a & b) Operations Including Contingent	XXXXXX	XXXXXXXXXXXXXX
(e) Deferred Charges and Statutory Expenditures - Municipal	XXXXXX	XXXXXXXXXXXXXX
(g) Cash Deficit	34-201	\$ 18,199,434.00
<u>Excluded from "CAPS"</u>	34-209	\$ 2,793,634.00
(a) Operations - Total Operations Excluded from "CAPS"	46-885	\$ -
(c) Capital Improvements	XXXXXX	XXXXXXXXXXXXXX
(d) Municipal Debt Service	34-305	\$ 4,364,945.81
(e) Deferred Charges - Municipal	44-999	\$ 75,000.00
(f) Judgments	45-999	\$ 1,141,000.00
(h) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	46-999	\$ -
(i) Cash Deficit	37-480	\$ -
(k) For Local District School Purposes	29-405	\$ 29,876.00
(m) Reserve for Uncollected Taxes	46-885	\$ -
	29-410	\$ -
	50-899	\$ 675,000.00
	07-195	
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	34-499	\$ 27,276,889.81
Total Appropriations		

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ day of _____, 2024. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2024 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ day of _____, 2024, _____, Clerk
Signature

CITY OF GLOUCESTER CITY OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2023	APPROPRIATIONS	FCOA	Appropriated		Expended 2023	
		2024	2023				for 2024	for 2023	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries & Wages	54-385-1				-
Interest Income	54-113				Other Expenses	54-385-2				-
					Maintenance of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Reserve Funds:	54-101				Salaries & Wages	54-375-1				-
					Other Expenses	54-372-2				-
					Historic Preservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
					Acquisition of Lands for Recreation and Conservation	54-915-2				-
Total Trust Fund Revenues:	54-299	-	-	-	Acquisition of Farmland	54-916-2				-
Summary of Program										
Year Referendum Passed/Implemented:					Down Payments on Improvements	54-902-2				-
Rate Assessed:					Debt Service:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Tax Collected to date:					Payment of Bond Principal	54-920-2				XXXXXXXXXX
Total Expended to date:					Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXXXXXXX
Total Acreage Preserved to date:					Interest on Bonds	54-930-2				XXXXXXXXXX
Recreation land preserved in 2023:					Interest on Notes	54-935-2				XXXXXXXXXX
Fairland preserved in 2023:					Reserve for Future Use	54-950-2				-
					Total Trust Fund Appropriations:	54-499	-	-	-	-

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: CITY OF GLOUCESTER CITY

Year Ending: December 31, 2023

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

NONE

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)
If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

Date

Clerk of the Governing Body